

Program #40074B - Mental Health Residential Services - Restoration

4/18/2018

Department:Health DepartmentProgram Contact:Neal Rotman

Program Offer Type: Existing Operating Program Program Offer Stage: As Proposed

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

This program includes Mental Health Residential Services with 562 beds of Housing. Residential treatment programs include: Secure Residential Treatment Facilities (SRTFs), Residential Treatment Homes (RTHs), Adult Foster Care Homes and a range of semi-independent supported housing programs. Transitional Housing serves approximately 136 individuals who require assistance obtaining permanent housing while addressing their mental health needs. Older adults expereincing behavioral health issues that impact housing retention receive outreach mental health services.

Program Summary

The MDT program serves approximately 1,200 older adults annually via referrals from ADVSD Adult Protective Services (APS) investigators and case workers. Older Adults that are experiencing behavioral health issues that impact their ability to maintain a safe and healthy living situation receive mental health outreach services that; evaluate, provide immediate resolution services and coordinate on-going behavioral health services that are culturally responsive and specific to older adult treatment and care needs. Mental Health Specialists work with ADVSD case managers in five Multi-Disciplinary Teams, one in each branch office of ADVSD, to address barriers in obtaining medical, mental health or legal type interventions. The majority of participants in the program, approximately 80%, expereince improvement in their ability to maintain housing and access to needed treatment and care services.

Performance Measures								
Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer			
Output	Number of older adults receiving mental health assessments and counseling services.	1,418	1,200	1,245	1,200			
Outcome	Percentage of participants who reported an improvement and/or did not report a worsening in conditions following	88%	80%	78%	80%			

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2018	2018	2019	2019	
Contractual Services	\$0	\$0	\$65,000	\$0	
Total GF/non-GF	\$0	\$0	\$65,000	\$0	
Program Total:	ogram Total: \$0		\$65,000		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Explanation of Revenues

Significant Program Changes

Last Year this program was: