

Division: DCM Director's Office

Program Characteristics: New Request

Program Description

This program creates a dedicated 1.00 FTE Economic and Workforce Development Coordinator to lead the implementation of Multnomah County's Economic Development Strategic Plan. This position serves as the lead for operationalizing findings from the Economic Landscape Analysis, fostering a cohesive ecosystem between the County and regional economic partners. Key Deliverables & Actions during the first 18 months:

- **Regional Coordination:** Facilitating tax competitiveness discussions with local and state partners and developing a shared roles map to streamline jurisdictional handoffs.
- **Business Stabilization:** Establishing an early warning system for employer retention and supporting communication and public engagement efforts identifying County livability investments—such as housing and public safety—as critical infrastructure for business talent retention.
- **Fiscal Accountability:** Conducting opportunity-cost reviews of Video Lottery Funds and integrating measurable employment placement outcomes into workforce funding contracts.
- **Performance Alignment:** Connecting County service delivery outcomes to business climate indicators to ensure economic development strategies are data-driven.

Funding for this position begins in January 2027.

Equity Statement

Equity practices will be embedded throughout the program and interactions with interested parties

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$0	\$101,681	\$0
Materials & Supplies	\$0	\$0	\$3,069	\$0
Total GF/non-GF	\$0	\$0	\$104,750	\$0
Total Expenses:	\$0		\$104,750	
Program FTE	0.00	0.00	0.50	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Develop a draft workplan to produce an Economic Development Strategy.	N/A	N/A	100%