



Program #72003C - FRM Economic Development East Portland Action 7/7/2014

Department: County Management **Program Contact:** Mark Campbell
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

The Economic Development Program in the County Finance Division works with the Chief Financial Officer to leverage existing county programs and policies to enhance the competitiveness of local businesses, increase the economic success of all county residents, and engage Multnomah County businesses as vital members of the community.

Program Summary

The East Portland Action Plan supports community efforts, while looking strategically for opportunities to improve livability and policies to address some of the challenges facing East Portland. The Action Plan was convened by the City of Portland, Multnomah County, and now U.S. Senator Jeff Merkley, for the specific task of providing “leadership and guidance to public agencies and other entities on how to strategically address community-identified issues and allocate resources to improve livability. An intergovernmental agreement with city of Portland to go toward the East Portland Action Plan. The dollars from the county will go to enhance the Action Plan grant programs, which distributes funds ranging from \$500 to \$5,000 to address any of the 262 Action Plan items or assist with their efforts to republish school based health center brochures in additional languages.

Performance Measures

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measures Descriptions

Legal / Contractual Obligation

None

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Contractual Services	\$0	\$0	\$50,000	\$0
Total GF/non-GF	\$0	\$0	\$50,000	\$0
Program Total:	\$0		\$50,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Funded with one time only General Fund

Significant Program Changes

Last Year this program was: