



## Legal / Contractual Obligation

Oregon Revised Statutes (ORS) 279A, 279B, and 279C establish requirements affecting the County's procurement and contracting practices. The County establishes and implements Public Contract Review Board (PCRB) Rules and Administrative Procedures CON-1 and PUR-1 to define its procurement and contracting processes within the constraints of ORS requirements.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$2,446,450	\$55,441	\$2,578,982	\$0
Contractual Services	\$17,646	\$0	\$11,146	\$0
Materials & Supplies	\$127,213	\$3,800	\$137,013	\$0
<b>Total GF/non-GF</b>	<b>\$2,591,309</b>	<b>\$59,241</b>	<b>\$2,727,141</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$2,650,550</b>		<b>\$2,727,141</b>	
<b>Program FTE</b>	18.50	0.50	18.50	0.00

Program Revenues				
Other / Miscellaneous	\$2,000	\$0	\$2,000	\$0
<b>Total Revenue</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>

## Explanation of Revenues

This program is primarily supported by General Fund revenues.

External revenues are generated primarily when fees are collected for services performed in response to public records requests, and when County surplus is sold through the surplus program. The estimate from these sources is \$2,000.

## Significant Program Changes

**Last Year this program was:** FY 2020: 72005A-20 FRM Purchasing

The 0.50 FTE reduction in staff from FY20 reflects moving a staff position dedicated to operation of the Labor Compliance Program fully into program offer #72005B for FY21.