



Program #72005B - FRM Purchasing - MMP Contracts + Optimization

5/2/2022

Department: County Management Program Contact: Brian Smith
Program Offer Type: Innovative/New Program Program Offer Stage: As Proposed
Related Programs: 72005 FRM Purchasing
Program Characteristics: One-Time-Only Request

Executive Summary

This project maintains and optimizes the software and business processes that support the County's more than 3,000 active contracts. It includes four initiatives that leverage the County's investment in the contract module of the Multco Marketplace (MMP).

Program Summary

This project focuses on optimization of the Contracts+ module, clean-up of legacy contracts from SAP, and creation of ongoing support and maintenance resources. The four specific initiatives which make up this project include: 1) System and Business Process Optimization - Since the County went live with MMP, we have managed 11 software update releases...

Performance Measures

Table with 6 columns: Measure Type, Primary Measure, FY21 Actual, FY22 Budgeted, FY22 Estimate, FY23 Offer. Rows include Output (Number of legacy contracts converted) and Outcome (MMP Administrative processes documented).

Performance Measures Descriptions

Legal / Contractual Obligation

Oregon Revised Statutes (ORS) 279A, 279B, and 279C establish requirements affecting the County's procurement and contracting practices. The County establishes and implements Public Contract Review Board (PCRB) Rules and Administrative Procedures CON-1 and PUR-1 to define its procurement and contracting processes within the constraints of ORS requirements. MMP is the County's system of record that contains the records to demonstrate compliance with these laws.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$75,000	\$0
Contractual Services	\$0	\$0	\$175,000	\$0
Total GF/non-GF	\$0	\$0	\$250,000	\$0
Program Total:	\$0		\$250,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

This program is funded through General Fund revenues.

Significant Program Changes

Last Year this program was: