



## Legal / Contractual Obligation

The Property & Liability Risk Program is mandated by County Code 7.100-7.104. The County is required by the State to have specific insurance and bond coverage. The County is self-insured for third-party liability in accordance with the provisions of the Oregon Tort Claims Act, ORS 30.270 and purchases Excess General Liability insurance above the self-insured retention of \$1,000,000. The required Public Official Bonds, DEQ Bonds, and Pharmacy Bond are purchased in accordance with State requirements. The P&LRP manages the County's compliance with numerous Oregon Occupational Safety and Health Administration (OR-OSHA) and Life Safety requirements to promote employee and public safety, including driver's license validation program and inspections by regulatory and insurance carrier representatives.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$0	\$323,810	\$0	\$339,884
Contractual Services	\$0	\$230,105	\$0	\$266,758
Materials & Supplies	\$0	\$3,037,070	\$0	\$3,300,157
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$3,590,985</b>	<b>\$0</b>	<b>\$3,906,799</b>
<b>Program Total:</b>	<b>\$3,590,985</b>		<b>\$3,906,799</b>	
<b>Program FTE</b>	0.00	2.50	0.00	2.50

Program Revenues				
Other / Miscellaneous	\$0	\$3,590,985	\$0	\$3,906,799
<b>Total Revenue</b>	<b>\$0</b>	<b>\$3,590,985</b>	<b>\$0</b>	<b>\$3,906,799</b>

## Explanation of Revenues

Departments are charged a risk property & liability rate based on claims experience and an actuarial valuation performed every three years. The P&LRP also receives subrogation money and reimbursement related to liability claims.

## Significant Program Changes

Last Year this program was: FY 2018: 72006 FRM Property & Liability Risk Management