

Legal / Contractual Obligation

Oregon Revised Statutes ORS 294 and 295 (primarily ORS 294.035), Multnomah County Code Chapter 12 (BIT) and Chapter 11.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2019 | 2019 | 2020 | 2020 |
| Personnel | \$0 | \$0 | \$140,498 | \$0 |
| Materials & Supplies | \$0 | \$0 | \$9,760 | \$0 |
| Total GF/non-GF | \$0 | \$0 | \$150,258 | \$0 |
| Program Total: | \$0 | | \$150,258 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------------|------------|
| Taxes | \$0 | \$0 | \$150,258 | \$0 |
| Total Revenue | \$0 | \$0 | \$150,258 | \$0 |

Explanation of Revenues

This program is supported by additional Motor Vehicle Tax Revenues.

Significant Program Changes

Last Year this program was: