

Department: County Management

Program Contact: Eric Arellano

Program Offer Type: Innovative/New Program

Program Offer Stage: As Proposed

Related Programs:
Program Characteristics:
Executive Summary

This program provides project management support to coordinate a countywide response to a 2019 Oregon Occupational Safety and Health Division (OR-OSHA) inspection of safety and/or health hazards.

Program Summary

Oregon OSHA (OR-OSHA) completed an inspection in 2019 of certain County facilities to determine if safety or health hazards were present which could cause injury or illness to employees. These compliance inspections are standard practice but are not based on a fixed schedule. The comprehensive review and final OR-OSHA report noted several deficiencies that require a corrective action plan and resolution. A vast majority of the identified findings have been resolved but a few larger scale items remain in process. This program funds a limited duration project manager that is managing response and resolution steps. This includes but not is limited to tracking issues, working resolution steps, collaboration among stakeholders, developing prevention tools, providing recommendations to leadership, managing timelines (to ensure we meet OR-OSHA requirements), procedure development, and supporting the Risk Management Program. This program is expected to support for one year or upon full resolution of OR-OSHA findings.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output					
Outcome	OSHA findings fully resolved and necessary changes imp	N/A	N/A	N/A	1

Performance Measures Descriptions

1 Complete 0 Findings remain unresolved

Legal / Contractual Obligation

MCC 7.102 and 7.103 establishes the safety and loss prevention program in the County. The Oregon Safe Employment Act, ORS 654, establishes minimum safety standards for employers. Oregon OSHA, as outlined in OAR 437-001-1005 through 1020 and 1050 through 1060, requires each self-insured employer to have a written loss prevention plan for each location and to provide safety and health loss prevention services for each work site.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$0	\$0	\$164,958
Total GF/non-GF	\$0	\$0	\$0	\$164,958
Program Total:	\$0		\$164,958	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Other / Miscellaneous	\$0	\$0	\$0	\$164,958
Total Revenue	\$0	\$0	\$0	\$164,958

Explanation of Revenues

Significant Program Changes

Last Year this program was: