



## Legal / Contractual Obligation

Pass-through payment under terms of the IGA that transferred parks from the County to METRO.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2015</b>	<b>2015</b>	<b>2016</b>	<b>2016</b>
Contractual Services	\$0	\$100,000	\$0	\$100,000
Internal Services	\$0	\$2,340	\$0	\$2,710
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$102,340</b>	<b>\$0</b>	<b>\$102,710</b>
<b>Program Total:</b>	<b>\$102,340</b>		<b>\$102,710</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Taxes	\$0	\$102,340	\$0	\$102,710
<b>Total Revenue</b>	<b>\$0</b>	<b>\$102,340</b>	<b>\$0</b>	<b>\$102,710</b>

## Explanation of Revenues

Revenues represent Multnomah County's share of state Marine Fuel Tax.

## Significant Program Changes

**Last Year this program was:** FY 2015: 72010 FRM Recreation Fund Payment to Metro

No significant changes.