

Legal / Contractual Obligation

Pass-through payment under terms of the IGA that transferred parks from the County to METRO.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$100,000	\$0	\$100,000
Internal Services	\$0	\$2,710	\$0	\$2,640
Total GF/non-GF	\$0	\$102,710	\$0	\$102,640
Program Total:	\$102,710		\$102,640	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Taxes	\$0	\$102,710	\$0	\$102,640
Total Revenue	\$0	\$102,710	\$0	\$102,640

Explanation of Revenues

Revenues represent Multnomah County's share of state Marine Fuel Tax.

Significant Program Changes

Last Year this program was: FY 2016: 72010-16 FRM Recreation Fund Payment to Metro