

Legal / Contractual Obligation

Pass-through payment under terms of the IGA that transferred parks from the County to METRO.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$0	\$50,000	\$0	\$50,000
Internal Services	\$0	\$1,265	\$0	\$0
Total GF/non-GF	\$0	\$51,265	\$0	\$50,000
Program Total:	\$51,265		\$50,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Taxes	\$0	\$51,265	\$0	\$50,000
Total Revenue	\$0	\$51,265	\$0	\$50,000

Explanation of Revenues

Revenues represent Multnomah County's share of state Marine Fuel Tax.

Significant Program Changes

Last Year this program was: FY 2021: 72010 FRM Recreation Fund Payment to Metro