

Division: Finance & Risk Management

Program Characteristics:

Program Description

This program provides money to Metro for the upkeep and operation of community parks, which helps to build local communities and create recreation opportunities. The money comes from Multnomah County's share of the State Marine Fuel Tax. These funds are passed through to Metro as required by an agreement the County made in 1994.

These funds may be used to operate, administer and maintain the following Metro natural areas and regional facilities that were transferred from Multnomah County in 1994: Mason Hill Park, Sauvie Island Boat Ramp, Multnomah Channel Park, Bybee-Howell House and Park, Belle View Point, James Gleason Memorial Boat Ramp, Broughton Beach, Beggars Tick Marsh, Glendoveer Golf Course and Fitness Trail, Blue Lake Park, Gary and Flagg Islands, Oxbow Park, Indian John Island, Larch Mountain Corridor, Chinook Landing Marine Park, Sandy River Access Points, Smith & Bybee Lakes Addition, Phillipi Property and the Expo Center. Each of these sites offers a different recreational benefit for all users.

Equity Statement

Services in this program are delivered uniformly to all customers while maintaining compliance. The Recreation Fund program, which funds the maintenance of natural areas and community parks that provide free and accessible recreation for all residents and ensures that public spaces are well-maintained and welcoming for all communities.

Revenue/Expense Detail

| | 2026 General Fund | 2026 Other Funds | 2027 General Fund | 2027 Other Funds |
|-------------------------|----------------------|---------------------|----------------------|---------------------|
| Contractual Services | \$0 | \$40,000 | \$0 | \$40,000 |
| Total GF/non-GF | \$0 | \$40,000 | \$0 | \$40,000 |
| Total Expenses: | \$40,000 | | \$40,000 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |
| Program Revenues | | | | |
| Taxes | \$0 | \$40,000 | \$0 | \$40,000 |
| Total Revenue | \$0 | \$40,000 | \$0 | \$40,000 |

Performance Measures

| Performance Measure | FY25 Actual | FY26 Estimate | FY27 Target |
|---|----------------|------------------|----------------|
| Payment Remitted in a Timely Manner (1-Yes, 0-No) | 1 | 1 | 1 |
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