

Division: Finance & Risk Management

Program Characteristics:**Program Description**

This program provides money to Metro for the upkeep and operation of community parks, which helps to build local communities and create recreation opportunities. The money comes from Multnomah County's share of the State Marine Fuel Tax. These funds are passed through to Metro as required by an agreement the County made in 1994.

These funds may be used to operate, administer and maintain the following Metro natural areas and regional facilities that were transferred from Multnomah County in 1994: Mason Hill Park, Sauvie Island Boat Ramp, Multnomah Channel Park, Bybee-Howell House and Park, Belle View Point, James Gleason Memorial Boat Ramp, Broughton Beach, Beggars Tick Marsh, Glendoveer Golf Course and Fitness Trail, Blue Lake Park, Gary and Flagg Islands, Oxbow Park, Indian John Island, Larch Mountain Corridor, Chinook Landing Marine Park, Sandy River Access Points, Smith & Bybee Lakes Addition, Phillipi Property and the Expo Center. Each of these sites offers a different recreational benefit for all users.

Equity Statement

Services in this program are delivered uniformly to all customers while maintaining compliance. The Recreation Fund program, which funds the maintenance of natural areas and community parks that provide free and accessible recreation for all residents and ensures that public spaces are well-maintained and welcoming for all communities.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$0	\$40,000	\$0	\$40,000
Total GF/non-GF	\$0	\$40,000	\$0	\$40,000
Total Expenses:	\$40,000		\$40,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Taxes	\$0	\$40,000	\$0	\$40,000
Total Revenue	\$0	\$40,000	\$0	\$40,000

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Payment Remitted in a Timely Manner (1-Yes, 0-No)	1	1	1