

Legal / Contractual Obligation

Pursuant to Oregon Laws 2011, chapter 385, section 1, each county must submit a report to the Oregon Department of Administrative Services containing information regarding the county's expenditure of State Video Lottery Funds.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$0	\$137,819	\$0	\$143,626
Contractual Services	\$0	\$3,000	\$0	\$4,374
Materials & Supplies	\$0	\$34,030	\$0	\$32,005
Internal Services	\$0	\$8,949	\$0	\$10,016
Total GF/non-GF	\$0	\$183,798	\$0	\$190,021
Program Total:	\$183,798		\$190,021	
Program FTE	0.00	1.00	0.00	1.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

This program is funded with State Video Lottery dollars.

Significant Program Changes

Last Year this program was: FY 2018: 72011 FRM Economic Development

The County's annual payments to Prosper Portland in support of the six Neighborhood Prosperity Initiative districts has been moved to Program# 10027 in the Nondepartmental budget.