Multnomah County	nile Assessment & Treatment for Y	(outh & Eamilias (ATVE)		4/18/2018
Flogram #30004 - Juve				4/10/2010
Department:	Community Justice	Program Contact:	Tracey Freeman	
Program Offer Type:	Existing Operating Program	Program Offer Stage	: As Proposed	
Related Programs:				
Program Characteristic	s:			

Executive Summary

Assessment and Treatment for Youth and Families (ATYF) is a unique public safety program serving medium and high risk probation youth with substance abuse, mental health and/or behavioral problems who cannot be effectively treated in community-based programs because of severe delinquency. ATYF provides clinical assessments and outpatient treatment to over 50 probationers per year.

Program Summary

ATYF Mental Health Consultants (MHCs) administer an evidence-based clinical assessment, the Global Appraisal of Individual Needs (GAIN) which provides a comprehensive analysis of the youth's risks and needs as well as a level of care determination. The therapists also develop and provide clinical recommendations to help the courts with dispositional planning. This increases the likelihood that youth will receive appropriate treatment without compromising community safety.

ATYF MHCs provide outpatient individual and family treatment in strict adherence to an evidence-based model, Multidimensional Family Therapy (MDFT). MDFT addresses adolescent substance use and behavioral problems as the complex issues that they are. It is strength-based, solution-focused, and incorporates a team approach into the treatment of adolescents. Services are provided in the youth's home, the clinic office, school and other community settings and focus on improving attachments between youth and caregivers, changing anti-social behaviors and reducing drug and alcohol use..

Research shows that youth with untreated substance abuse issues are nearly ten times more likely to become chronic reoffenders. Delinquent youth who receive substance abuse treatment have fewer re-arrests, convictions and detention visits (Cuellar, Markowitz and Libby 2004). ATYF keeps at-risk youth from re-offending and penetrating deeper into the justice system by linking them to treatment services that change their delinquent thinking and behaviors.

Performance Measures						
Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer	
Output	Number of youth served annually	54	120	90	96	
Outcome	Percent of youth who reduced usage or were not using A/D at the end of treatment	60%	70%	70%	70%	
Outcome	Percent of youth who improved problem-solving, self- management, anger management and/or coping skills	60%	80%	80%	80%	
Outcome	Percent of youth who made academic progress and/or improved attendance	53%	75%	75%	75%	
Performa	nce Measures Descriptions					

Measure 1 Note: FY17 Actual Figure is Lower Than Expected Due to Vacancies; Recruitment Underway.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$245,894	\$551,657	\$66,024	\$682,494
Contractual Services	\$7,000	\$56,010	\$21,315	\$59,195
Materials & Supplies	\$450	\$1,520	\$2,550	\$1,560
Internal Services	\$22,443	\$59,470	\$22,009	\$76,990
Total GF/non-GF	\$275,787	\$668,657	\$111,898	\$820,239
Program Total:	\$944,444		\$932,137	
Program FTE	1.77	5.23	0.40	5.60

Program Revenues				
Indirect for Dept. Admin	\$53,054	\$0	\$71,268	\$0
Intergovernmental	\$0	\$561,657	\$0	\$658,707
Service Charges	\$80,989	\$107,000	\$76,885	\$161,532
Total Revenue	\$134,043	\$668,657	\$148,153	\$820,239

Explanation of Revenues

County General Fund plus 1) \$234,711 - funding from Oregon Youth Authority Juvenile Crime Prevention program. This is a 51% allocation for the 2nd year of the 2017-2019 biennial budget. 2) \$423,996 from Oregon Department of Education Youth Development Division Prevention program. This is a 50% allocation for the 2ndt year of the 2017-2019 biennial budget, plus anticipated unspent balance of \$21,404 carried over from the first year bi-budget. 3) \$161,532 - Medicaid insurance reimbursement for FQHC eligible services. FY19 projection is based on a total of 8 providers providing eligible billable services. 4) \$76,885 in FQHC wraparound payments that post to the general fund. Revenue trended from prior 3 years average.

Significant Program Changes

Last Year this program was: FY 2018: 50064 Juvenile Assessment & Treatment for Youth & Families (ATYF)

This program offer cuts 1.00 FTE Mental Health Consultant in FY 2019. The position is vacant.