

**Department:** County Management                      **Program Contact:** Travis Graves  
**Program Offer Type:** Existing Operating Program                      **Program Offer Stage:** As Adopted  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

The Unemployment Insurance Program provides unemployment benefits to eligible workers who are unemployed due to layoff or other discharge for reasons other than misconduct. Unemployment insurance replaces part of the income that employees lose when they become unemployed.

**Program Summary**

The Unemployment Insurance Program ensures eligible workers secure financial assistance. The program provides accurate and timely monitoring and reporting, and participates in all hearings to decrease costs and liability due to fraudulent claims. A benefits claim decision will typically favor the applicant if reports are late, data is inaccurate or an employer fails to respond to requested clarification.

**Performance Measures**

| <b>Measure Type</b> | <b>Primary Measure</b>                                   | <b>FY13 Actual</b> | <b>FY14 Purchased</b> | <b>FY14 Estimate</b> | <b>FY15 Offer</b> |
|---------------------|--|--------------------|-----------------------|----------------------|-------------------|
| Output              | Number of employee claims.                               | 766                | 525                   | 510                  | 560               |
| Outcome             | Percentage of claim appeals found in the County's favor. | 74%                | 66%                   | 80%                  | 68%               |
| Output              | Number of appeals.                                       | 27                 | 18                    | 10                   | 22                |

**Performance Measures Descriptions**

Outputs and Outcomes: It is the County's goal to support maximum unemployment benefit claims for eligible applicants and minimize fraudulent claims. A higher percentage of claims appealed and subsequently found in the County's favor means a lower expense and lower risk to the County.

## Legal / Contractual Obligation

Unemployment Insurance benefits are mandated by federal and state laws. Oregon Employment Law, statues 657.005 and 657.010, Federal Unemployment Act Social Security Act.

## Revenue/Expense Detail

|                         | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------|-----------------------|----------------------|-----------------------|----------------------|
| <b>Program Expenses</b> | <b>2014</b>           | <b>2014</b>          | <b>2015</b>           | <b>2015</b>          |
| Personnel               | \$0                   | \$27,501             | \$0                   | \$28,176             |
| Materials & Supplies    | \$0                   | \$1,521,475          | \$0                   | \$792,244            |
| <b>Total GF/non-GF</b>  | <b>\$0</b>            | <b>\$1,548,976</b>   | <b>\$0</b>            | <b>\$820,420</b>     |
| <b>Program Total:</b>   | <b>\$1,548,976</b>    |                      | <b>\$820,420</b>      |                      |
| <b>Program FTE</b>      | 0.00                  | 0.15                 | 0.00                  | 0.15                 |

| Program Revenues      |            |                    |            |                  |
|-----------------------|------------|--------------------|------------|------------------|
| Other / Miscellaneous | \$0        | \$1,553,251        | \$0        | \$820,420        |
| <b>Total Revenue</b>  | <b>\$0</b> | <b>\$1,553,251</b> | <b>\$0</b> | <b>\$820,420</b> |

## Explanation of Revenues

Unemployment claims are funded by assessing a rate based on 0.25% of monthly payroll for each department.

## Significant Program Changes

Last Year this program was: 72019 Central HR Unemployment