Multnomah County Program #72019 - Centr	ral HR Unemployment			4/18/2018
Department:	County Management	Program Contact:	Travis Graves	
Program Offer Type:	Existing Operating Program	Program Offer Stage	: As Proposed	
Related Programs:				

Executive Summary

The Unemployment Insurance Program provides unemployment benefits to eligible workers who are unemployed due to layoff or other discharge for reasons other than misconduct. Unemployment insurance replaces part of the income that employees lose when they become unemployed.

Program Summary

The Unemployment Insurance Program ensures eligible workers secure financial assistance. The program provides accurate and timely monitoring and reporting, and participates in all hearings to decrease costs and liability due to fraudulent claims. A benefits claim decision will typically favor the applicant if reports are late, data is inaccurate or an employer fails to respond to requested clarification.

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of employee claims for unemployment.	253	352	306	286
Outcome	Percentage of unemployment claim appeals found in the County's favor.	67%	60%	50%	60%
Output	Number of unemployment appeals.	6	7	4	5

Outputs and Outcomes: It is the County's goal to support maximum unemployment benefit claims for eligible applicants and minimize fraudulent claims. A higher percentage of claims appealed and subsequently found in the County's favor means a lower expense and lower risk to the County.

Unemployment Insurance benefits are mandated by federal and state laws. Oregon Employment Law, statues 657.005 and 657.010, Federal Unemployment Act Social Security Act.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2018	2018	2019	2019		
Personnel	\$0	\$33,770	\$0	\$36,120		
Materials & Supplies	\$0	\$971,071	\$0	\$971,071		
Total GF/non-GF	\$0	\$1,004,841	\$0	\$1,007,191		
Program Total:	\$1,00	\$1,004,841		\$1,007,191		
Program FTE	0.00	0.15	0.00	0.15		
Program Revenues						
Other / Miscellaneous	\$0	\$1,004,841	\$0	\$1,004,841		
Total Revenue	\$0	\$1,004,841	\$0	\$1,004,841		

Explanation of Revenues

This program is supported by the Risk Fund. Unemployment claims are funded by assessing a rate based on 0.25% of monthly payroll for each department.

Significant Program Changes

Last Year this program was: FY 2018: 72019 Central HR Unemployment

The Unemployment Insurance benefits estimate for FY 2017 is based on 0.25% of total personnel costs. This has increased the estimate of benefits for next year by over \$50,000.