

Department: County Management

Program Contact: Travis Graves

Program Offer Type: Existing Operating Program

Program Offer Stage: As Requested

Related Programs:
Program Characteristics: In Target

Executive Summary

The Unemployment Insurance Program provides unemployment benefits to eligible workers who are unemployed due to layoff or other discharge for reasons other than misconduct. Unemployment insurance replaces part of the income that employees lose when they become unemployed.

Program Summary

The Unemployment Insurance Program ensures eligible workers secure financial assistance. The program provides accurate and timely monitoring and reporting, and participates in all hearings to decrease costs and liability due to fraudulent claims. A benefits claim decision will typically favor the applicant if reports are late, data is inaccurate or an employer fails to respond to requested clarification.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of employee claims for unemployment.	217	250	246	250
Outcome	Percentage of unemployment claim appeals found in the county's favor.	0%	50%	100%	50%
Output	Number of unemployment appeals.	5	7	10	7

Performance Measures Descriptions

Outputs and Outcomes: It is the county's goal to support maximum unemployment benefit claims for eligible applicants and minimize fraudulent claims. A higher percentage of claims appealed and subsequently found in the county's favor means a lower expense and lower risk to the county. Outcome: in FY19 all appeals were found in employee's favor. FY20 so far all appeals have been found in county favor.

Legal / Contractual Obligation

Unemployment Insurance benefits are mandated by federal and state laws. Oregon Employment Law, statues 657.005 and 657.010, Federal Unemployment Act Social Security Act.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$38,517	\$0	\$40,153
Contractual Services	\$0	\$150	\$0	\$150
Materials & Supplies	\$0	\$970,921	\$0	\$970,921
Total GF/non-GF	\$0	\$1,009,588	\$0	\$1,011,224
Program Total:	\$1,009,588		\$1,011,224	
Program FTE	0.00	0.15	0.00	0.15

Program Revenues				
Other / Miscellaneous	\$0	\$1,009,588	\$0	\$1,011,224
Total Revenue	\$0	\$1,009,588	\$0	\$1,011,224

Explanation of Revenues

This program is supported by the Risk Fund. Unemployment claims are funded by assessing a rate based on 0.25% of monthly payroll for each department. Revenue for FY21 is \$1,011,244.

Significant Program Changes

Last Year this program was: FY 2020: 72019-20 Central HR Unemployment