



## Legal / Contractual Obligation

Unemployment Insurance benefits are mandated by federal and state laws. Oregon Employment Law, statues 657.005 and 657.010, Federal Unemployment Act Social Security Act.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$39,415	\$0	\$40,678
Contractual Services	\$0	\$150	\$0	\$150
Materials & Supplies	\$0	\$970,921	\$0	\$970,993
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$1,010,486</b>	<b>\$0</b>	<b>\$1,011,821</b>
<b>Program Total:</b>	<b>\$1,010,486</b>		<b>\$1,011,821</b>	
<b>Program FTE</b>	0.00	0.15	0.00	0.15

Program Revenues				
Other / Miscellaneous	\$0	\$1,010,486	\$0	\$1,011,821
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,010,486</b>	<b>\$0</b>	<b>\$1,011,821</b>

## Explanation of Revenues

This program is supported by the Risk Fund. Unemployment claims are funded by assessing a rate based on 0.25% of monthly payroll for each department. Revenue for FY23 is \$1,011,821.

## Significant Program Changes

Last Year this program was: FY 2022: 72019 Central HR Unemployment