

Legal / Contractual Obligation

The County Clerk functions are governed by Oregon Revised Statutes (ORS) Chapter 205. Multnomah County Ordinance 948 authorizes couples to voluntarily register as domestic partners. Additional statutes pertaining to this program are found in ORS 106, 107, 409, 432 (marriage/state domestic partnerships); ORS 86, 87, 93, 100 (requirements for recording); and ORS 306 and 309 (Board of Property Tax Appeals). Guidelines for the acceptance of Passports are set by the US Department of State.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Requested General Fund | Requested Other Funds |
|------------------------|-------------------------|------------------------|---------------------------|--------------------------|
| Program Expenses | 2021 | 2021 | 2022 | 2022 |
| Personnel | \$1,226,497 | \$0 | \$1,251,638 | \$0 |
| Contractual Services | \$61,179 | \$0 | \$92,339 | \$0 |
| Materials & Supplies | \$99,287 | \$0 | \$98,135 | \$0 |
| Internal Services | \$249,429 | \$0 | \$264,819 | \$0 |
| Total GF/non-GF | \$1,636,392 | \$0 | \$1,706,931 | \$0 |
| Program Total: | \$1,636,392 | | \$1,706,931 | |
| Program FTE | 11.90 | 0.00 | 11.45 | 0.00 |

| Program Revenues | | | | |
|-------------------------|--------------------|------------|--------------------|------------|
| Fees, Permits & Charges | \$4,981,985 | \$0 | \$5,265,025 | \$0 |
| Intergovernmental | \$28,429 | \$0 | \$20,428 | \$0 |
| Other / Miscellaneous | \$195,000 | \$0 | \$230,000 | \$0 |
| Total Revenue | \$5,205,414 | \$0 | \$5,515,453 | \$0 |

Explanation of Revenues

A \$60 fee is collected for each marriage license, State and County Domestic Partnership (DP) registration: \$25 to the County General Fund, \$25 to State Domestic Violence fund (for licenses and State DP), \$25 to County Community and Family Services for domestic violence victims (for County DP), and \$10 to Court Conciliation Services. Estimated fees of \$228,825 for marriage licenses, domestic partnerships, marriage record copies, amendments to marriage and DP records, and waivers of a 3-day waiting period for a marriage license. Passport acceptance fees \$140,000, Passport photo fees \$30,000; Document Recording fees \$4,700,000. Recording copy fees \$230,000. County Clerk Fund Fees pursuant to ORS 205.320(2) \$150,000. Fees for filing a Board of Property Tax (BoPTA) Appeal \$16,200. BoPTA is allocated \$20,428 of the \$3,004,161 County Assessment Function Funding Assistance (CAFFA) Grant.

Significant Program Changes

Last Year this program was: FY 2021: 72025A DART County Clerk Functions

A decrease of .45 FTE is due to reallocation and realignment of staffing between DART Customer Service Program (72024) and DART County Clerk Functions (72025A).