

Department: County Management

Program Contact: Larry Steele

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The Geographical Information System (GIS) and Cartography program is responsible for creating and maintaining accurate tax maps that represent the legal boundaries of districts, subdivisions, condominiums, annexations, land partitions and county road fillings.

Staff designs, develops, tests, deploys, and maintains GIS applications, tools, and resources to facilitate the tax division's various units to leverage records in map form, thus increasing the accuracy and efficiency of their work. This program also contributes GIS data to the Department of Revenue Oregon Map (ORMAP) program which provides a state-wide digital parcel map. Staff provides customer service to internal and external partners and the community.

GIS/Cartography is committed to providing customer service and innovative, customer-focused technology solutions.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of New Tax Roll Accounts Created	1,352	1,284	1,420	1,491
Outcome	Number of GIS Mapping Edits per FTE	4,263	5,002	6,851	5,752
Output	Number of GIS Mapping Edits	17,053	20,006	27,403	23,007

Performance Measures Descriptions

The number of New Tax Roll Accounts Created is affected by the volume of new plats, condominiums, and subdivisions recorded. The number of GIS Mapping Edits includes audits and data clean-up activities that have taken place this year.

Legal / Contractual Obligation

Functions in this program are required under Oregon Revised Statutes (ORS) Chapters 86, 92-93, 100, 198- 199, 222, 227, 271, 274-275, 306-308, 312, 368, 457, 477-478. Through the "County Assessment Function Funding Assistance" (CAFFA) grant process described in ORS 294.175, the Oregon Dept of Revenue (DOR) has determined Multco's A&T staffing to be adequate to meet ongoing statutory needs; however, DOR staffing guidelines are indicating a deficiency in recommended FTE within assessment areas including GIS/Cartography.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$691,570	\$0	\$730,879	\$0
Contractual Services	\$300	\$0	\$300	\$0
Materials & Supplies	\$14,525	\$0	\$15,112	\$0
Internal Services	\$113,399	\$0	\$112,486	\$0
Total GF/non-GF	\$819,794	\$0	\$858,777	\$0
Program Total:	\$819,794		\$858,777	
Program FTE	4.50	0.00	4.50	0.00

Program Revenues				
Intergovernmental	\$108,468	\$0	\$110,014	\$0
Total Revenue	\$108,468	\$0	\$110,014	\$0

Explanation of Revenues

This program is supported by the General Fund. In addition, the program generates:

\$109,014 Oregon Department of Revenue County Assessment Function Funding Assistance (CAFFA)
\$1,000 Direct State revenue for transfer of GIS data

Significant Program Changes

Last Year this program was: FY 2025: 72028 DART GIS/Cartography