

Division: Division Of Assessment, Recording And Taxation

**Program Characteristics:****Program Description**

The GIS/Cartography program is committed to offering excellent customer service and innovative, technology-based solutions centered on the customer's needs.

The Geographical Information System (GIS) and Cartography program is responsible for creating and maintaining accurate tax maps that represent the legal boundaries of districts, subdivisions, condominiums, annexations, land partitions and county road fillings.

Staff design, develop, test, deploy, and maintain GIS applications, tools, and resources to facilitate the tax division's various units to leverage records in map form, thus increasing the accuracy and efficiency of their work. This program also contributes GIS data to the Department of Revenue Oregon Map (ORMAP) program which provides a state-wide digital parcel map. Staff provides customer service to internal and external partners and the community.

GIS/Cartography is committed to providing customer service and innovative, customer-focused technology solutions.

**Equity Statement**

Services in this program are delivered uniformly to all customers while maintaining statutory compliance. Staff work directly with internal and external customers to ensure that services are accessible and responsive to the needs of every customer by providing innovative, customer-focused technology and mapping and data solutions.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$730,879	\$0	\$776,727	\$0
Contractual Services	\$300	\$0	\$0	\$0
Materials & Supplies	\$15,112	\$0	\$13,072	\$0
Internal Services	\$112,486	\$0	\$120,882	\$0
<b>Total GF/non-GF</b>	<b>\$858,777</b>	<b>\$0</b>	<b>\$910,681</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$858,777</b>		<b>\$910,681</b>	
<b>Program FTE</b>	4.50	0.00	4.50	0.00
<b>Program Revenues</b>				
Intergovernmental	\$110,014	\$0	\$111,569	\$0
<b>Total Revenue</b>	<b>\$110,014</b>	<b>\$0</b>	<b>\$111,569</b>	<b>\$0</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of New Tax Roll Accounts Created	1,335	1,416	1,490
Number of GIS Mapping Edits	21,478	20,619	20,620