

Legal / Contractual Obligation

An IGA with the City of Portland is pending.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$5,000,000	\$0	\$5,000,000	\$0
Capital Outlay	\$0	\$0	\$2,400,000	\$0
Total GF/non-GF	\$5,000,000	\$0	\$7,400,000	\$0
Program Total:	\$5,000,000		\$7,400,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

This program is supported by General Fund revenues. Carryover revenue is reflected in Program Offer 95001-17.

Significant Program Changes

Last Year this program was: FY 2016: 72040-16 A Home for Everyone Capital Funding

Additional funding allocated to the program from a settlement to the County during FY 2016