

Department: County Management

Program Contact: Anna Plumb

Program Offer Type: Innovative/New Program

Program Offer Stage: As Adopted

Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

This program offer requests \$60,000 of one-time-only General Fund to develop a "map" of the mental health care system in Multnomah County. This map will identify mental health services provided throughout the County along with reimbursement sources. The funds in this program offer will pay for a contractor who will work with the Evaluation and Research Unit, Commissioner Sharon Meieran's office, and local subject matter experts to develop the map.

Program Summary

The mental health care system is complex, and it functions across many systems. It is important that resources are aligned so that people who need to access services can navigate seamlessly through the system and get the help they need in an effective manner.

Multnomah County's Mental Health and Addictions Services Division (MHASD) is charged with delivering recovery-based mental health and addiction services to Multnomah County's adults, children and families. MHASD's services are funded by the state of Oregon, Multnomah County, federal Medicaid money, and grants. MHASD is one part of the larger network of mental health services available in Multnomah County; mental health services are also provided by hospitals and health systems; nonprofit organizations; educational institutions; law enforcement and corrections systems; and others.

Multnomah County has a demonstrated need for investment in mental health services. According to a 2016 survey of mental health outcomes performed by Mental Health America, Oregon ranked last in the country on a composite of several measures. Perceived needs include culturally specific mental health services; services for seniors and people with disabilities; services for people who do not meet criteria for inpatient hospitalization but are not well enough to function in the community; services that allow for diversion from jail; and more.

The goal of this program offer is to produce a comprehensive report describing the current mental health care needs and services available in Multnomah County. The report will identify the flow and sources of funding for mental health care in the county and will identify overlaps, duplication of services, and gaps in the system. The overall goal of the report is to help leaders better align and ensure accessibility across the continuum of mental health services in Multnomah County.

The Department of County Management Evaluation and Research Unit will develop and monitor the contract, in partnership with Commissioner Sharon Meieran's office, the Health Department and other system partners.

Performance Measures

Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	Completed map of mental health services across the county.	N/A	N/A	N/A	1
Outcome	Percent of contract development and management deadlines that are met timely.	N/A	N/A	N/A	100%

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$0	\$0	\$60,000	\$0
Total GF/non-GF	\$0	\$0	\$60,000	\$0
Program Total:	\$0		\$60,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: