

Program #72054 - Medicaid Service Coordination

FY 2026 Proposed

Department: County Management**Program Contact:** Jeston Black**Program Offer Type:** Operating**Program Offer Stage:** Proposed**Related Programs:****Program Characteristics:** New Request, One-Time-Only Request**Program Description**

Multnomah County offers housing, behavioral health, crisis services, and medical services to people who are unhoused. It also offers mental health services through schools. Many of these services may be eligible for reimbursement from Medicaid. Oregon is also applying for a State Plan Amendment to allow for Medicaid billing of services provided on the streets, presenting an opportunity to maximize federal funding for these programs. In FY 2025, Multnomah County commissioned Part 1 of a study to identify coverable services currently provided but not billed to Medicaid, with an eye toward increasing revenue and therefore service availability and sustainability.

This program will advance and expand on the FY 2025 work to better understand and develop Medicaid financing strategies and/or an implementation plan to improve current billing practices, including a cost-benefit analysis of implementation and current policy and statutory hurdles.

The program offer includes funding for professional services to fund Part 2 of the study, and funding for one limited duration Medicaid Service Coordination Manager (Senior Management Analyst) reporting to a Deputy COO who will administer the contract and organize subject matter experts across departments to participate in the study and create implementation plans as appropriate.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Study: Optimizing Medicaid for Multnomah County Behavioral Health and Homeless Clients Part 2	0	0	0	1

Performance Measures Descriptions

This program offer will produce Part 2 of a study to optimize Medicaid billing for Multnomah County behavioral health and homeless clients.

Legal / Contractual Obligation

N/A

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$0	\$221,131	\$0
Contractual Services	\$0	\$0	\$278,869	\$0
Total GF/non-GF	\$0	\$0	\$500,000	\$0
Program Total:	\$0		\$500,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

The program is supposed by the General Fund

Significant Program Changes

Last Year this program was:

N/A