

**Division:** DCM Director's Office

**Program Characteristics:**

**Program Description**

The Workplace Security Program takes a broad, team approach to safety and security. This goes beyond traditional enforcement by focusing on creativity and collaboration with many different groups. The program supports all of Multnomah County's work by protecting its property and ensuring it can continue business operations, seeing security as vital to the County's ability to recover from risks and problems. By offering expert security services, the program makes sure County staff have safe workplaces and that public spaces are safe, allowing them to provide essential services to the community.

The Workplace Security Program also runs a 24/7 Security Operations Center (SOC), a central hub that any county department or staff member can call for immediate security help. SOC and Workplace Security services include:

- Countywide training and ongoing training support
- Emergency dispatch and uniformed patrols
- Alarm response and escort services
- Incident response and reporting
- Building security and investigative support
- Enhanced 911 (E-911) and executive protection detail
- Special events support
- Video records management, weapons/property handling, and campsite reporting/removal
- Data analysis supporting decision-making

**Equity Statement**

Services in this program are delivered uniformly to all customers while maintaining compliance. Staff work to ensure that services are accessible and responsive to the needs of every customer by providing training; creating bias-free policies, procedures, and Standard Operating Procedures (SOPs) for contracted security and county staff; and operating in a racially just and trauma-informed manner to ensure professional and respectful treatment for everyone entering County spaces.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$0	\$906,138	\$0	\$938,816
Contractual Services	\$0	\$111,000	\$0	\$111,000
Materials & Supplies	\$0	\$41,261	\$0	\$41,145
Internal Services	\$0	\$118,124	\$0	\$153,928
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$1,176,523</b>	<b>\$0</b>	<b>\$1,244,889</b>
<b>Total Expenses:</b>	<b>\$1,176,523</b>		<b>\$1,244,889</b>	
<b>Program FTE</b>	0.00	4.00	0.00	4.00
<b>Program Revenues</b>				
Other / Miscellaneous	\$0	\$1,176,523	\$0	\$1,244,889
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,176,523</b>	<b>\$0</b>	<b>\$1,244,889</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Number of standard policies and operating procedures for addressing security concerns developed and/or modified	15	20	20
Provide communication, education and training through quarterly County and community engagement events	14	20	20