

### Program #60410C - Court Services - JJC

**Program Contact: Chad Gaidos** 

**Department:** Sheriff

**Program Offer Type: Existing Operating Program**  Program Offer Stage: As Proposed

**Related Programs:** 

**Program Characteristics:** 

### **Executive Summary**

The MCSO Court Services Unit (CSU) is a customer service focused source of security safeguarding the courts, staff, jurors, public, and juveniles in custody, ensuring the Juvenile Justice Center (JJC) is safe, efficient, and accessible for everyone needing access to the juvenile judicial process. The CSU at the JJC is staffed by Law Enforcement Division personnel. In addition to providing a public safety presence, a primary focus of the unit is to escort juveniles in custody to court proceedings and facilitate any transports of juveniles to both state and county facilities as required.

## **Program Summary**

The CSU at the Juvenile Justice Center is committed to providing a safe environment conducive to meeting the unique needs of juveniles and families involved in the juvenile justice process. Staff at the Juvenile Justice Center consists of one (1) Law Enforcement Division deputy, as required by Oregon Revised Statute. A commitment to addressing all court matters with a customer service oriented approach is a priority that continues to ensure the CSU meets the MCSO mission of exemplary service.

The Law Enforcement Division deputy assigned to the Juvenile Justice Center has a comprehensive understanding of, and appreciation for, the law and court rules that govern the process of transporting, restraining, and supervising juveniles in custody as they navigate the judicial process. These mandates differ in many ways from adult judicial matters and require a unique knowledge and skill set to be successful.

In addition to providing security for the Juvenile Justice Center, deputies are committed to working collaboratively with the State Courts, District Attorney's Office, Defense Counsel, court advocates, parents, juveniles, and other stakeholders to ensure the best possible outcome and contribute toward accountability and a reduced chance of recidivism for juveniles in the community. Using this rehabilitative lens, the CSU deputy is able to provide exemplary service to the vulnerable members of the community and their families.

| Performance Measures |                                      |                |                   |                  |               |  |  |  |  |
|----------------------|--------------------------------------|----------------|-------------------|------------------|---------------|--|--|--|--|
| Measure<br>Type      | Primary Measure                      | FY17<br>Actual | FY18<br>Purchased | FY18<br>Estimate | FY19<br>Offer |  |  |  |  |
| Output               | Number of persons taken into custody | 44             | 90                | 38               | 44            |  |  |  |  |
| Outcome              | Calls for assistance                 | 73             | 150               | 64               | 70            |  |  |  |  |

#### **Performance Measures Descriptions**

Number of persons taken into custody represents the number of "book and keeps" and warrants. "Calls for assistance" are calls for law enforcement deputies to assist in courtrooms, etc. Data from JJC Court Facility stats.

4/18/2018

## Revenue/Expense Detail

|                  | Proposed General Fund | Proposed Other Funds | Proposed General<br>Fund | Proposed Other<br>Funds |  |
|------------------|-----------------------|----------------------|--------------------------|-------------------------|--|
| Program Expenses | 2018                  | 2018                 | 2019                     | 2019                    |  |
| Personnel        | \$282,793             | \$0                  | \$142,912                | \$0                     |  |
| Total GF/non-GF  | \$282,793             | \$0                  | \$142,912                | \$0                     |  |
| Program Total:   | \$282,793             |                      | \$142,912                |                         |  |
| Program FTE      | 2.00                  | 0.00                 | 1.00                     | 0.00                    |  |

| Program Revenues |     |     |     |     |
|------------------|-----|-----|-----|-----|
| Total Revenue    | \$0 | \$0 | \$0 | \$0 |

## **Explanation of Revenues**

# **Significant Program Changes**

Last Year this program was: FY 2018: 60034C Court Services - JJC

This program offer moved from Corrections Facilities Division to Corrections Services Division, which originally included 2.00 FTE. But, 1.00 FTE, the court detective, has been moved to the 60520 Detectives Unit program offer in the Enforcement Division.