

**Department:** County Management

**Program Contact:** Travis Graves

**Program Offer Type:** Innovative/New Program

**Program Offer Stage:** As Adopted

**Related Programs:**
**Program Characteristics:** One-Time-Only Request

**Executive Summary**

Reported cases of vandalism in east Multnomah County more than tripled between 2019 and 2021. Businesses have been targeted and impacted by vandalism, a source of economic loss on top of the significant challenges associated with the COVID-19 pandemic. Whereas the city of Portland has a “repair grant” program to cover vandalism costs for businesses within the city, east county has no such program. This program will help support small businesses by covering the cost of vandalism up to \$5,000.

**Program Summary**

This program will provide grants to small businesses in east county (east of the city of Portland) that can document vandalism and the associated costs. The program will provide support of up to \$5,000 to local small businesses needing immediate repairs. Grants are available to businesses that have sustained physical damage – such as broken windows or doors, graffiti, or sign damage.

Modeled on the city of Portland’s “repair grant,” businesses will be required to provide their state business license number, proof of ongoing operations, as well as the physical location of the business damaged. Grants will be capped at costs or \$5,000, whichever is less. Administrative costs will not exceed 10% of funding. Documents associated with any decision will need to be maintained for record keeping and audit purposes. Businesses must be registered with the State Business Registry. Inventory replacement and business operating costs related to repairs are not eligible for grant reimbursement.

The County will partner with east county and/or small business associations to inform small business owners of the fund, and host the webpage describing the program and linking to the documentation and resources needed to apply for assistance. The program will be administered by a third party partner.

**Performance Measures**

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of grants distributed to small businesses in east county	N/A	N/A	N/A	15
Outcome	Percentage of grant recipients that are BIPOC-owned Businesses	N/A	N/A	N/A	30%
Outcome	Identify and inform small businesses of the new Business Repair Fund Program	N/A	N/A	N/A	1

**Performance Measures Descriptions**

The fund is anticipated to distribute 15 or more grants this fiscal year, with a goal of at least 30% of recipients will be BIPOC-owned businesses. Outcome measure #3 goal is to identify small businesses who previously received Cares Act Business Relief Funding, and inform them of the new Business Repair Fund availability. 1=achieved; 0=not achieved

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$0	\$110,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$110,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

This program is supported by one-time-only General Fund revenues

Significant Program Changes

Last Year this program was: