

Department: County Management

Program Contact: Travis Graves

Program Offer Type: New

Program Offer Stage: Adopted

Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

Reported cases of vandalism in east Multnomah County more than tripled between 2019 and 2021, therefore a program offer was introduced to provide necessary support to businesses that have been targeted and impacted by vandalism. This program will continue the program introduced in 2023 #72057 - Small Business Repair Fund East County to provide grants to small businesses in east county (east of Interstate 205) that can document vandalism and the associated costs. The program will continue to provide support of up to \$5,000 to local small businesses needing immediate repairs. Grants are available to businesses that have sustained physical damage – such as broken windows or doors, graffiti, or sign damage.

Program Description

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Modeled on the city of Portland’s “repair grant,” businesses will be required to provide their state business license number, proof of ongoing operations, as well as the physical location of the business damaged. Grants will be capped at costs or \$5,000, whichever is less. Administrative costs will not exceed 15% of funding. Documents associated with any decision will be maintained for record keeping and audit purposes. Businesses must be registered with the State Business Registry. Inventory replacement and business operating costs related to repairs are not eligible for grant reimbursement.

The County will continue its partnership with east county and/or small business associations to inform small business owners of the fund, and maintain the webpage describing the program and linking to the documentation and resources needed to apply for assistance. The program will be administered by a third party partner.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of grants distributed to small businesses in east county	N/A	15	25	25
Outcome	Percentage of grant recipients that are BIPOC-owned Businesses	N/A	30%	30%	30%
Outcome	Identify and inform small businesses of the new Business Repair Fund Program	N/A	1	1	1

Performance Measures Descriptions

The fund is anticipated to distribute 25 or more grants in Fiscal Year 2024, with a goal of at least 30% of recipients will be BIPOC-owned businesses. Outcome measure to identify small businesses who previously received Cares Act Business Relief Funding, and inform them of the new Business Repair Fund availability. 1=achieved; 0=not achieved

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$110,000	\$0	\$115,000	\$0
Total GF/non-GF	\$110,000	\$0	\$115,000	\$0
Program Total:	\$110,000		\$115,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

This program is supported by one-time-only General Fund revenues

Significant Program Changes

Last Year this program was: FY 2023: 72057 Small Business Repair Fund East County