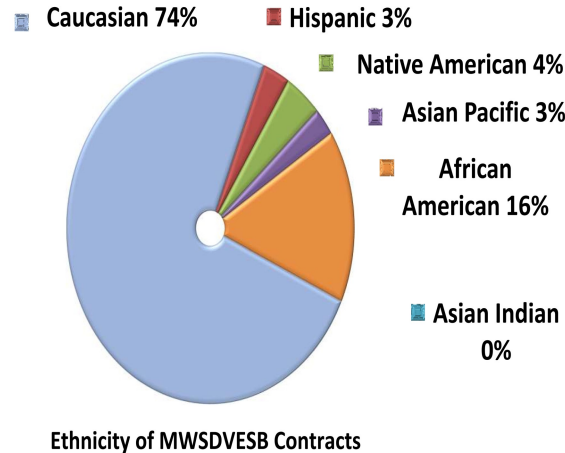


April 2018 MCCCH Construction Small Business Dashboard

Summary

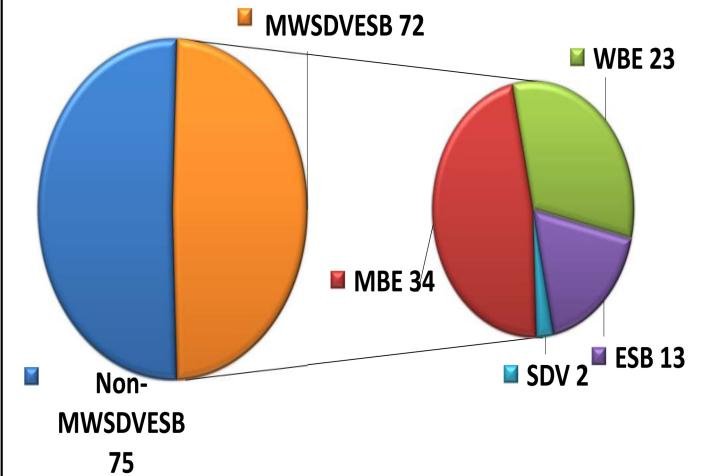
- These charts are based on contracts and dollars awarded to date.
- The contractor's goal is to award 20% of total contract dollars to MWS-DVESB firms. Currently, the MWSDVESB Contracted is 22.9% *

MCCCH MWSDVESB Firms Ethnicity



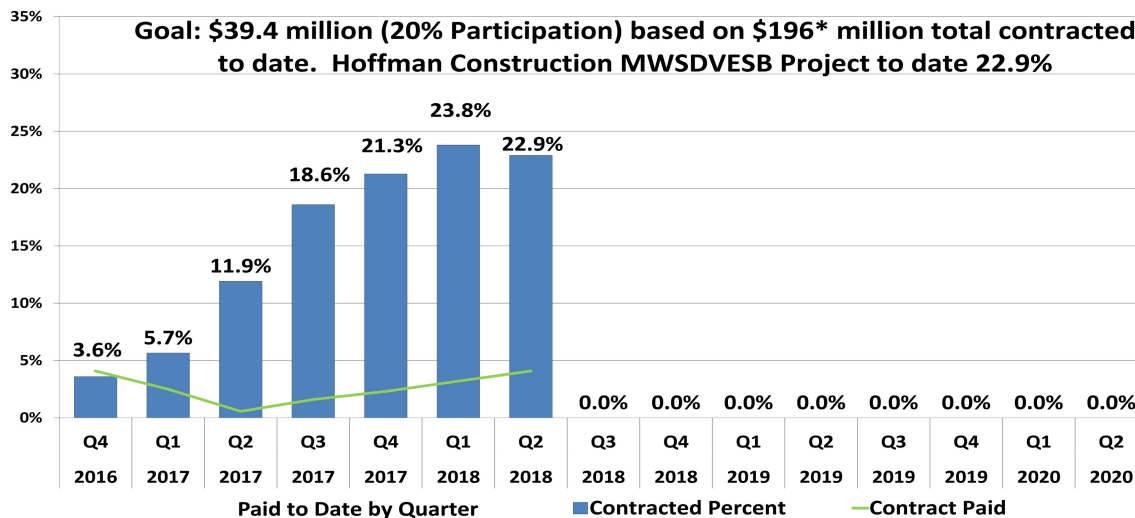
MCCCH Total Contracts Awarded

Total Contracts - 147

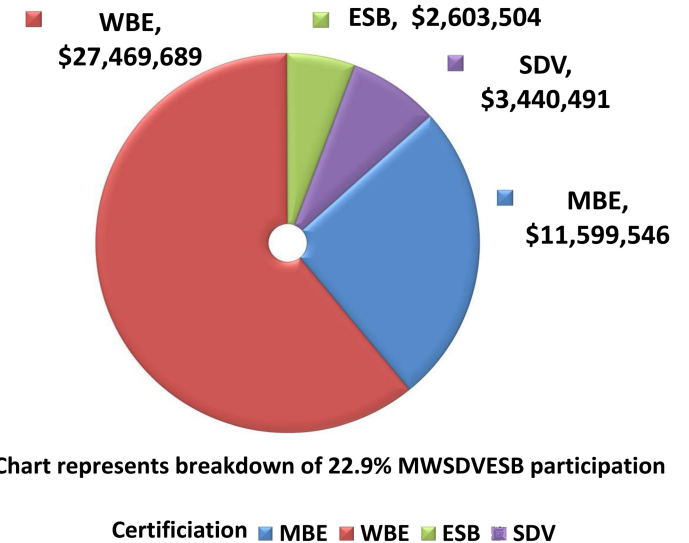


Multnomah County Central Courthouse Construction MWSDVESB Participation Hoffman Construction Contracted and Paid to Date

Goal: \$39.4 million (20% Participation) based on \$196* million total contracted to date. Hoffman Construction MWSDVESB Project to date 22.9%

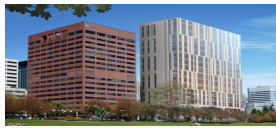


MCCCH MWSDVESB Participation By Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

*Represents adjusted GMP construction value
Cumulative Construction Data from 10/31/2016 to 4/30/2018.

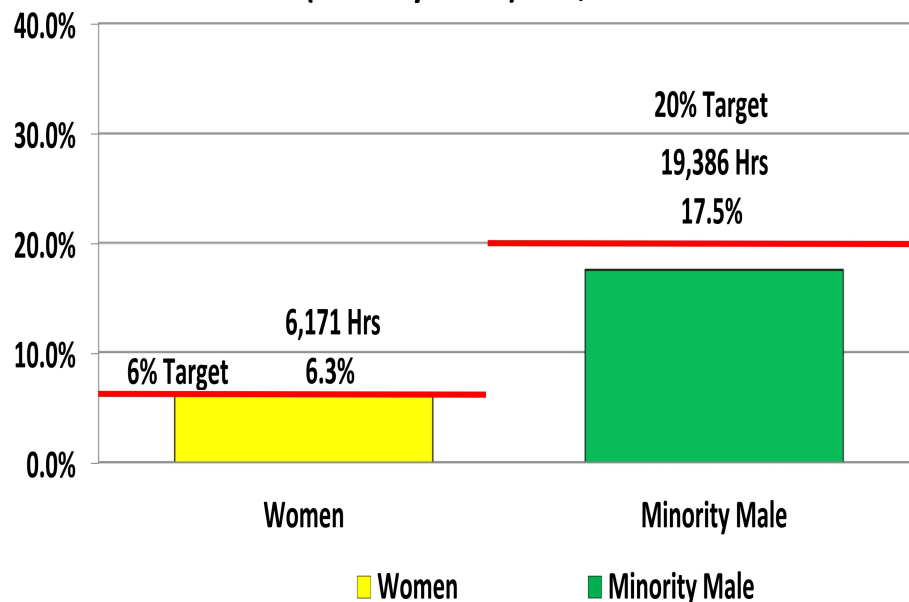


April 2018 MCCCH Construction Workforce Dashboard

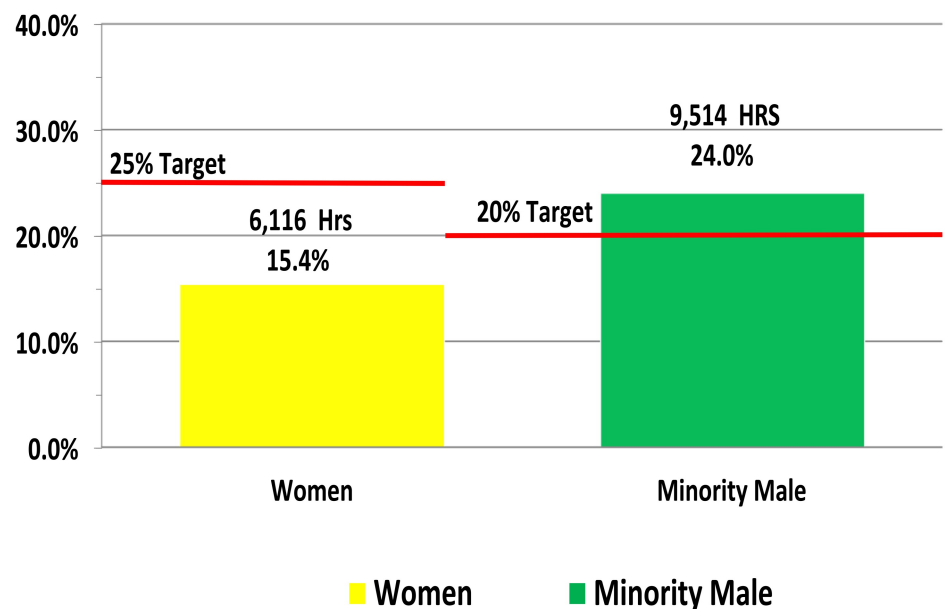
Project Summary

- Total Project Apprenticeship to date is 27%
- Project Goal is 20% apprenticeship by trade
- Project Total minority participation is 18% and female is 8.1%

Total Workforce Hours (Journey Level) 106,925 Hrs

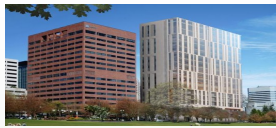


Total Workforce Hours (Apprentice Level) 39,647 Hrs



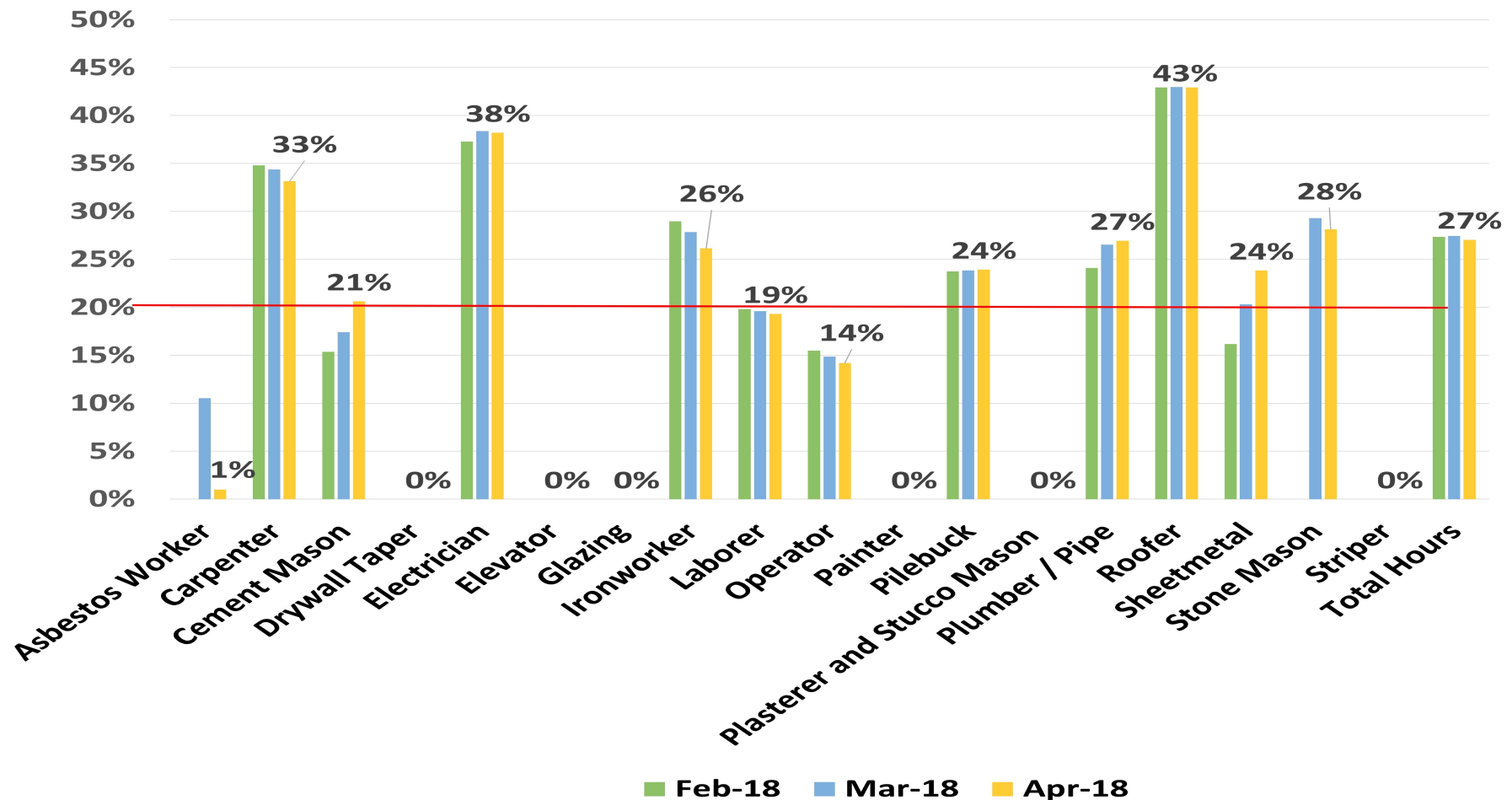
Cumulative Construction Data from 10/31/2016 to 4/30/2018

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



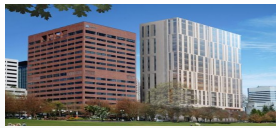
April 2018 MCCCH Construction Workforce Dashboard

MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 4/30/2018

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



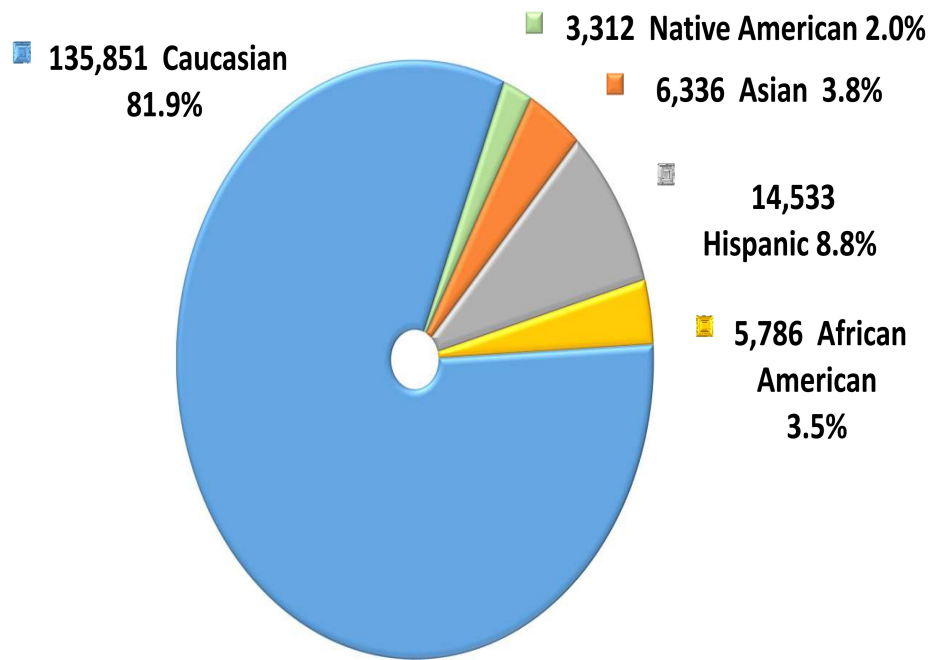
April 2018 MCCCH Construction Workforce Dashboard

Project Summary–

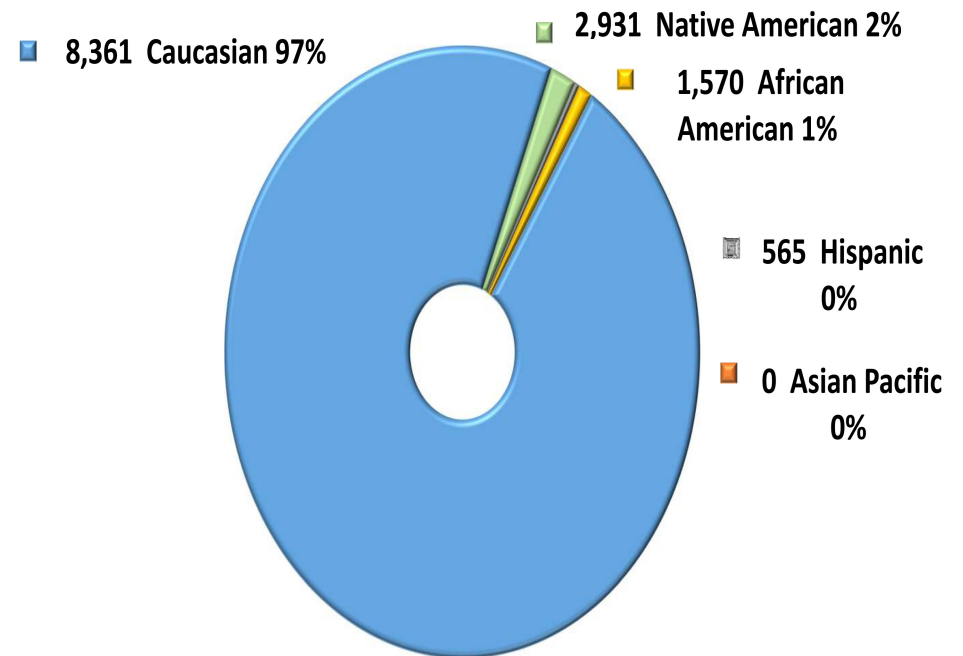
Project has exceeded the 20% MWSDVESB Goal

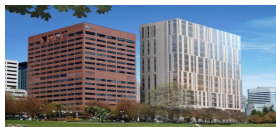
- Working with individual subs to improve workforce diversity
- Buyout nearly complete
- Starting curtainwall installation

Total Male Workforce By Ethnicity



Total Female Workforce Ethnicity

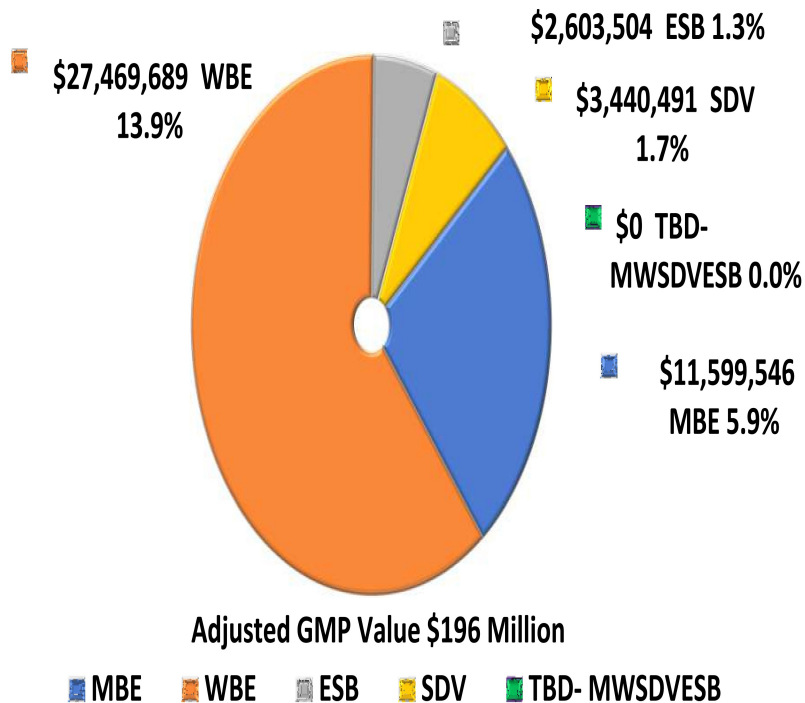




April 2018 MCCCH Construction

MWSDVESB Actual vs Forecast Percentage

MCCCH MWSDVESB Current Percentage 22.9% - April 2018



MCCCH MWSDVESB Forecast Percentage 27.1% - Dec 2020

