

District Attorney's Office

The following table shows the programs that make up the departments total budget. The individual programs follow in numerical order.

Prog. #	Program Name	FY 2013 General Fund	Other Funds	Total Cost	FTE
Administration					
I5000	Management Services	\$787,585	\$0	\$787,585	6.00
I5001	Administrative Support Services	987,208	0	987,208	3.00
I5002	Information Technology	1,615,717	0	1,615,717	6.00
I5003	Finance/Human Resources	480,132	0	480,132	5.50
I5004	Records/Discovery	570,643	0	570,643	7.00
Felony Division					
I5005	Felony Administration	366,171	0	366,171	2.00
I5006A	Unit A Property Crimes	1,757,555	154,485	1,912,040	15.00
I5007A	Unit B Drugs/Vice	1,069,150	184,191	1,253,341	8.50
I5007C	Drug and Vice Unit B- Drug Impact Area Deputy DA	0	129,335	129,335	1.00
I5008	Unit C/Gangs Robbery, Weapons	1,726,937	66,150	1,793,087	11.50
I5009	Unit D Violent Person Crimes	972,513	0	972,513	6.00
I5010	Pre-Trial	1,030,225	0	1,030,225	9.50
I5011	Investigations	490,135	36,000	526,135	4.00
Community and Family Justice					
I5012	Family and Community Justice Administration	258,459	0	258,459	1.00
I5013	Juvenile Court Trial Unit	1,194,330	1,299,842	2,494,172	18.70
I5014	Domestic Violence Unit	1,124,557	78,750	1,203,307	10.00
I5015A	Child Abuse Team-MDT	773,774	761,183	1,534,957	6.00
I5015B	MDT Child Abuse Team- Deputy DA 3	191,375	0	191,375	1.00
I5016	Misdemeanor Trial, Intake, Community Court	2,410,127	0	2,410,127	25.50
I5017A	Neighborhood DA	679,350	548,900	1,228,250	8.00
I5017B	Neighborhood DA- Prostitution and Sex Trafficking	0	125,000	125,000	1.00
I5018	Victims Assistance	215,038	861,297	1,076,335	11.00
I5019	Child Support Enforcement	<u>565,000</u>	<u>2,215,226</u>	<u>2,780,226</u>	<u>26.00</u>
Total District Attorney		\$19,265,981	\$6,460,359	\$25,726,340	193.20

Legal/Contractual Obligation

ORS 8.850 Offices, supplies and stenographic assistance for district attorneys and deputies, ORS 8.700 Register to be kept. The district attorney must keep a register of official business, in which the district attorney shall make a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$443,091	\$0	\$430,303	\$0
Contracts	\$4,250	\$0	\$4,356	\$0
Materials & Supplies	\$17,382	\$0	\$17,816	\$0
Internal Services	\$144,851	\$0	\$118,168	\$0
Total GF/non-GF:	\$609,574	\$0	\$570,643	\$0
Program Total:	\$609,574		\$570,643	
Program FTE	7.00	0.00	7.00	0.00
Program Revenues				
Fees, Permits & Charges	\$285,000	\$0	\$285,000	\$0
Total Revenue:	\$285,000	\$0	\$285,000	\$0

Explanation of Revenues

\$285,000 in Discovery revenue

Significant Program Changes

Last year this program was:

Lead Agency: District Attorney

Program Contact: Scott Marcy

Program Offer Type: Administration

Related Programs:

Program Characteristics:

Executive Summary

This program includes a Chief Deputy District Attorney and Chief Investigator that provide leadership, policy direction, long and short range planning and daily operational oversight for the Felony Division.

Program Description

The Chief Deputy and Chief Investigator provide leadership, policy direction, long and short range planning. The Chief Deputy District Attorney of the Felony Division is a member of senior level management with specific division level responsibilities.

The Chief Deputy has direct and daily oversight responsibility over the Pre-Trial unit, Drug and Vice Unit B, Property and Theft Unit A, Weapons Crime and Gangs Unit C, Violent Person/Sex Crimes unit D and the Investigations unit.

The Chief Investigator supervises all Investigators that are assigned to felony, misdemeanor and juvenile cases.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Total Felony cases issued	4,256	4,250	5,000	5,200
Outcome	Total Felony cases resolved	3,959	4,200	4,000	4,200

Performance Measure - Description

Total Felony Cases Issued-The total of all cases issued by the Felony Division during the fiscal year.

Total Felony Cases Resolved- The total of cases resolved in the Felony Division during the fiscal year.

Legal/Contractual Obligation

Per ORS 8.760 Deputies may be authorized and paid by county. ORS 8.760 Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4].

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$352,510	\$0	\$339,067	\$0
Contracts	\$21,060	\$0	\$21,587	\$0
Materials & Supplies	\$4,414	\$0	\$4,525	\$0
Internal Services	\$140	\$0	\$992	\$0
Total GF/non-GF:	\$378,124	\$0	\$366,171	\$0
Program Total:	\$378,124		\$366,171	
Program FTE	2.00	0.00	2.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #15006, District Attorney's Office- Felony Administration

Lead Agency: District Attorney

Program Contact: Scott Marcy

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The Felony Trial Unit A or theft unit holds offenders accountable by prosecuting fraud, auto theft, forgery, identity theft, white collar crime and theft crimes that target the elderly. These are mid-level offenders within the public safety system.

Program Description

This program works in co-operation with local law enforcement agencies and other public safety partners to provide aggressive prosecution of persons arrested and charged with serious property and theft crimes. The work of this unit includes reviewing and prosecuting cases from the auto theft task force, commercial burglaries, fraud and theft crimes against the elderly. This program also reviews and prosecutes crimes involving theft of identity which continues to be significant. The program reviews and prosecutes offenders who commit crimes against the businesses in the community. These crimes, which are commonly referred to as white collar crimes include forgery, aggravated theft and theft by deception. The program, through its inter-agency cooperation, collaboration, and prosecution efforts, is a key part of holding offenders accountable for committing serious property crimes. In the continuum of prosecution services, this unit prosecutes Medium-level offenders and is key to making sure that offenders are held accountable for their criminal behavior.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Cases Issued	1,126	865	1,125	1,150
Outcome	Cases Resolved	978	932	980	1,000
Input	Cases Reviewed	1,598	1,390	1,600	1,650

Performance Measure - Description

Cases issued- the number of cases for which a charging document has been created in that unit.

Cases resolved-the number of cases completed and closed in that unit.

Cases reviewed-the total number of cases that have been submitted to that unit.

Legal/Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$1,900,384	\$96,983	\$1,730,249	\$152,485
Contracts	\$10,809	\$0	\$11,079	\$0
Materials & Supplies	\$5,876	\$0	\$6,023	\$2,000
Internal Services	\$11,164	\$0	\$10,204	\$0
Total GF/non-GF:	\$1,928,233	\$96,983	\$1,757,555	\$154,485
Program Total:	\$2,025,216		\$1,912,040	
Program FTE	16.00	1.00	13.50	1.50
Program Revenues				
Intergovernmental	\$0	\$96,983	\$0	\$154,485
Total Revenue:	\$0	\$96,983	\$0	\$154,485

Explanation of Revenues

\$89,124 START Court grant and \$65,361 Intellectual Property grant

Significant Program Changes

Last year this program was: #15007A, District Attorney's Office-Unit A Property Crimes

Lead Agency: District Attorney
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Scott Marcy

Executive Summary

The Felony Trial Unit B holds offenders accountable by prosecuting drug and vice cases involving: manufacturing, distribution and possession of controlled substances, promoting prostitution and works closely with local law enforcement to identify and clean areas within the County that have a high level of drug activity.

Program Description

This program engages in the review and prosecution of cases involving drug and vice crimes such as the manufacture, distribution and possession of controlled substances and the promotion of prostitution. This program has a key role in the local drug control strategy of reducing the supply of drugs through aggressive enforcement and prosecution. The program works co-operatively with other state and local law enforcement agencies and the Department of Community Justice and the Courts, to reduce the demand for illegal drugs by requiring offenders to enter into mandatory treatment programs and drug courts. This program stands as the gatekeeper for holding offenders accountable, improving social conditions by requiring addiction treatment, reducing illegal drug activity in our schools and helping to support the cost of local drug treatment programs. In the continuum of prosecution services, this unit prosecutes mid-level and some low level offenders and is key to making sure that offenders are held accountable for their criminal behavior.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	cases issued	1,345	1,305	1,350	1,350
Outcome	cases resolved	1,255	1,395	1,275	1,275
Input	cases reviewed	1,829	1,935	1,950	1,975

Performance Measure - Description

Cases issued- the number of cases for which a charging document has been created in that unit.

Cases resolved-the number of cases completed and closed in that unit.

Cases reviewed-the total number of cases that have been submitted to that unit.

Legal/Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.670 Proceedings before magistrates and grand jury.

The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

8.680 Prosecuting and collecting penalties and forfeitures; prosecuting and defending for state.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$905,104	\$29,973	\$1,039,008	\$30,947
Contracts	\$4,658	\$0	\$4,774	\$0
Materials & Supplies	\$9,766	\$156,000	\$10,010	\$151,000
Internal Services	\$18,224	\$0	\$15,358	\$2,244
Total GF/non-GF:	\$937,752	\$185,973	\$1,069,150	\$184,191
Program Total:	\$1,123,725		\$1,253,341	
Program FTE	8.00	2.00	8.00	0.50
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$1,600	\$0
Other / Miscellaneous	\$0	\$185,973	\$0	\$184,191
Total Revenue:	\$0	\$185,973	\$1,600	\$184,191

Explanation of Revenues

\$151,000 liquor control revenue, \$33,191 forfeiture, \$1600 indirect

Significant Program Changes

Last year this program was: #15008, District Attorney's Office- Unit B Drugs/Vice

Lead Agency: District Attorney

Program Contact: Scott Marcy

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: Backfill State/Federal/Grant

Executive Summary

This program offer supports 1 FTE Deputy DA 2 position that was previously funded through the City of Portland to prosecute cases in drug impacted areas of the County and to impose and enforce exclusion orders through the court as a part of their probation.

Program Description

The Drug Impact Area (DIA) Deputy DA works closely with local law enforcement and community organizations to identify and prosecute offenders committing drug related crimes in drug impacted areas of the County. Prosecuting these crimes as felonies or misdemeanors provides the Deputy DA an opportunity to request that the court impose exclusion or stay away orders as a condition of probation. If the offender violates this order they are considered in violation of their probation. Since the start of the DIA program, 240 criminal cases (169 felonies and 71 misdemeanors) have been issued involving the unlawful delivery or possession of heroin, cocaine, and marijuana that occurred in one of the 3 Drug Impact Areas. Since the inception of the DIA program, 164 cases that were formerly eligible for violation treatment have been issued as misdemeanors. To date, 244 defendants have been excluded from the DIAs as a condition of probation.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	cases issued	0	0	299	350
Outcome	cases resolved	0	0	279	300

Performance Measure - Description

Cases issued- the number of cases for which a charging document has been created in that unit.

Cases resolved-the total number of cases that have been resolved.

Legal/Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.670 Proceedings before magistrates and grand jury.

The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

8.680 Prosecuting and collecting penalties and forfeitures; prosecuting and defending for state.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$0	\$119,703	\$0	\$129,335
Total GF/non-GF:	\$0	\$119,703	\$0	\$129,335
Program Total:	\$119,703		\$129,335	
Program FTE	0.00	1.00	0.00	1.00
Program Revenues				
Intergovernmental	\$0	\$119,703	\$0	\$129,335
Total Revenue:	\$0	\$119,703	\$0	\$129,335

Explanation of Revenues

Significant Program Changes

Last year this program was:

Lead Agency: District Attorney

Program Contact: Scott Marcy

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

Felony Trial Unit C prosecutes a variety of serious or high and medium level felony crimes including: Robberies, residential burglary, weapons, gang crimes, vehicular homicides and assaults, arson and felony animal abuse.

Program Description

This program works closely with federal, state and local law enforcement agencies to prosecute serious person and property crimes involving gangs, weapons, arson, animal abuse, robbery, residential burglary, assaults and crimes involving weapons. As an active member of the Youth Gun Anti-Violence task force (YGAT), the program works cooperatively with the Bureau of Alcohol Tobacco and Firearms and the Portland Police Bureau and the US Attorney's Office to reduce or eliminate illegal possession and transfer of firearms and has been involved in hundreds of state and federal prosecutions.

The Gang unit works cooperatively with state and local law enforcement agencies and communities to target and reduce the instance of gang related crime through aggressive enforcement and prosecution.

In the continuum of prosecution services, this unit prosecutes high and medium level offenders and is key to making sure that offenders are held accountable for their criminal behavior.

The program holds offenders accountable for committing serious person and property crimes, and seeks to engage other community partners in reducing gang related violence and illegal activities in the schools and neighborhoods.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	cases issued	774	725	775	775
Outcome	cases resolved	736	735	740	735
Input	cases reviewed	935	900	935	925

Performance Measure - Description

Cases issued- the number of cases for which a charging document has been created in that unit.

Cases resolved-the number of cases completed and closed in that unit.

Cases reviewed-the total number of cases that have been submitted to that unit.

Legal/Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 Prosecuting violations: Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$1,499,749	\$74,710	\$1,659,292	\$63,000
Contracts	\$37,308	\$0	\$38,241	\$0
Materials & Supplies	\$14,688	\$0	\$14,053	\$0
Internal Services	\$15,996	\$3,410	\$15,351	\$3,150
Total GF/non-GF:	\$1,567,741	\$78,120	\$1,726,937	\$66,150
Program Total:	\$1,645,861		\$1,793,087	
Program FTE	10.97	0.53	11.08	0.42
Program Revenues				
Indirect for dep't Admin	\$2,133	\$0	\$2,246	\$0
Intergovernmental	\$0	\$78,120	\$0	\$66,150
Total Revenue:	\$2,133	\$78,120	\$2,246	\$66,150

Explanation of Revenues

\$65,150 Juvenile Accountability (JAIB) grant, \$2246 indirect

Significant Program Changes

Last year this program was: #15009, District Attorney's Office- Unit C/Gangs, Robbery, Weapons

Lead Agency: District Attorney
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Scott Marcy

Executive Summary

Felony Trial Unit D prosecutes cases involving violent person crimes such as aggravated assault, rape, kidnap, sex offenses, attempted murder, compelling prostitution and official misconduct. These cases involve some of the most serious or highest level offenders and some medium level offenders.

Program Description

This program works in close cooperation with federal, state and local law enforcement agencies to prosecute some of the most serious crimes that occur in Multnomah County. The program is a key partner in the East County Major Crimes Unit which target and respond to the most serious crimes and serves the East County communities. The program protects the public and holds offenders accountable through the prosecution of crimes involving aggravated assault, rape, kidnap, sex offenses, attempted murder and compelling prostitution. In cooperation with a variety of law enforcement and other agencies, this program investigates and when appropriate prosecutes cases involving official misconduct of public officials. The program, through its inter-agency cooperation, collaboration, and prosecution efforts, is a key part of holding high and medium level offenders accountable for committing serious person crimes or official misconduct.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	cases issued	443	475	450	450
Outcome	cases resolved	451	465	450	450
Input	cases reviewed	787	810	788	790

Performance Measure - Description

Cases issued- the number of cases for which a charging document has been created in that unit.

Cases resolved-the number of cases completed and closed in that unit.

Cases reviewed-the total number of cases that have been submitted to that unit.

