

Program #10004 - BCC District 4

Program Contact: Lori Stegmann 6/27/2018

Department: Nondepartmental

Program Offer Type: Existing Operating Program Program Offer Stage: As Adopted

Related Programs:

Program Characteristics:

Executive Summary

Commissioner Lori Stegmann is one of five elected members that comprise the governing body of Multnomah County, representing District 4 in East County. As a member of the board of County commissioners, Commissioner Stegmann is responsible for adopting a balanced budget, setting policy, and effectively representing her district. Commissioner Stegmann is committed to engaging the community, operating in an open and transparent manner, and responding to the needs of constituents in a timely manner. For more information, please visit; https://multco.us/commissioner-steamann

Program Summary

In FY 2019, Commissioner Stegmann will focus on supporting place-based efforts to reduce the impacts of poverty and negative systemic interactions for all residents of East Multnomah County. To this end, specific policy areas will address housing stability and affordability, opportunities for economic development and workforce collaborations, increased access to health and human services provided through the County, disparities for communities of color and residents involved in the justice system, and effective, ongoing conversations with East County communities.

Commissioner Stegmann is chair of the East Multnomah County Transportation Committee, co-chair of the jail population subcommittee of the Local Public Safety Coordinating Council, and Multnomah County's lead for the East County Caring Community. In addition, the Commissioner serves as a board liaison for the Regional Arts and Culture Council, Mt. Hood Cable Regulatory Commission, Multnomah County's Audit Committee, the East Multnomah Economic Alliance, the East County Visitor Development Fund, and as the board alternate for the Joint Policy Committee on Transportation. Appointed to the Governor's leadership teams for the Gorge Recovery Council and Regional Solutions, Commissioner Stegmann continues to bring East County needs to regional and state resource discussions.

District 4 continues to ensure responsiveness to County departments and programs, as well as constituents from East Multnomah County. Engaging intentionally in conversations to make informed decisions and achieve collaborative consensus is a priority for Commissioner Stegmann and her team.

Commissioner Steamann is committed to implementing the Equity and Empowerment Lens in all policy discussions and actively discuss how decisions may disproportionately impact communities who are underrepresented in those discussions.

Performance Measures								
Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer			
Output	Number of East County community partners engaged	N/A	1,500	1,500	2,000			
Outcome	Ongoing responsiveness to all County departments	N/A	N/A	N/A	100%			
Output	Number of meetings convened in East County	N/A	N/A	N/A	25			
Outcome	Ongoing responsiveness to all District 4 constituents	N/A	N/A	N/A	100%			

Performance Measures Descriptions

1) Measured by unduplicated number of individuals involved in topic-specific meetings, gathered through mailing lists and sign in sheets. 2) Measured by number of meetings hosted or led by Commissioner Steamann and her staff. 3) Measured by percentage of department meetings, briefings and communication requested and completed. 4) Measured by percentage of communication logged with constituents of Multnomah County District 4.

Legal / Contractual Obligation

The Multnomah County Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III,3.10(3).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$507,026	\$0	\$544,685	\$0
Contractual Services	\$5,100	\$0	\$5,280	\$0
Materials & Supplies	\$38,956	\$0	\$45,671	\$0
Internal Services	\$90,987	\$0	\$96,314	\$0
Total GF/non-GF	\$642,069	\$0	\$691,950	\$0
Program Total:	\$642,069		\$691,950	
Program FTE	4.00	0.00	4.00	0.00

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2018: 10004 BCC District 4