Program #10027 - Neighborhood Prosperity Initiative					
Department:	Nondepartmental	Program Contact:	John Tydlaska		
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Adopted		
Related Programs:					

Executive Summary

The County's program for the Neighborhood Prosperity Initiative provides financial support to a program administered by Prosper Portland that seeks to bring economic growth to several local communities that frequently have not experienced the same level of economic prosperity as other Portland areas.

Program Summary

This program is the investment by the County in Prosper Portland's Neighborhood Prosperity Initiative (NPI), an effort to use urban renewal to support economic development opportunities in six low-income, historically disadvantaged communities at the neighborhood scale. In a departure from the staff-centric model used in other urban renewal areas, the NPI utilizes grants, training, and financial support to empower community organizations in each of the six neighborhoods to plan and implement community-identified projects to improve the local commercial district.

The six organizations selected by Prosper Portland – Cully Boulevard Alliance, Division Midway Alliance for Community Improvement, Historic Parkrose, Jade District, Our 42nd Avenue, and The Rosewood Initiative – represent areas that have experienced lagging commercial investments, a higher poverty rate than city-wide, and high concentrations of businesses that are minority-owned or that serve only the local neighborhoods.

Performance Measures							
Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer		
Output		N/A	N/A	N/A	N/A		
Outcome	Payments made as scheduled	1	1	1	1		
Performance Measures Descriptions							

Making payments on time ensures the NPI communities have access to funds when needed. 1-yes; 2-no

Legal / Contractual Obligation

Pursuant to an Intergovernmental Agreement with Prosper Portland dated July 12, 2012, the County has agreed to support the six NPI districts by paying an amount equal to revenues the County receives pursuant to ORS 457.470(4) in connection with each district. This obligation continues until 2022 or until certain funding limits have been reached.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds					
Program Expenses	2018	2018	2019	2019					
Contractual Services	\$270,000	\$0	\$370,000	\$0					
Total GF/non-GF	\$270,000	\$0	\$370,000	\$0					
Program Total:	\$270	\$270,000		\$370,000					
Program FTE	0.00	0.00	0.00	0.00					
Program Revenues									
Total Revenue	\$0	\$0	\$0	\$0					

Explanation of Revenues

These payments made from the County's General Fund.

Significant Program Changes

Last Year this program was: FY 2018: 72011 FRM Economic Development