Multnomah County				
	nmerWorks Additional 60 Slots			6/27/2018
Department:	Nondepartmental	Program Contact:	Loretta Smith	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	: As Adopted	
<b>Related Programs:</b>				
Program Characteristic	s:			

**Executive Summary** 

SummerWorks is a paid summer internship program that supports key interventions to prevent student dropout rates by connecting youth to career pathways. The program is part of a regional workforce development program with public and private partnerships.

## **Program Summary**

This program expands the current internship program of 540 youth served, through Multnomah County resources, by an additional 60 youth for a total of 600 youth served in the program.

Through the program, low-income youth ages 16-21, from diverse backgrounds, participate in internships lasting from six to ten weeks for a total of 180 hours. In addition to the internship experience, youth will receive work-readiness training and case management. County departments participating in the program and the County staff supervising the interns will receive a program orientation, planning assistance, and program support.

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of participating youth	N/A	100	100	60*
Outcome	Dollar value of funding and services leveraged for SummerWorks program	N/A	\$195,000	\$195,000	\$158,700*

Measure 1) Equals the current number of participating youth; 2) Cost of expansion with additional dollars for minimum wage increase. \*The base offer 10029A was increased by 40 slots. When combined with 10029A SummerWorks will serve 600 youth maintaining the service level commitment from FY 2018.

## **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds			
Program Expenses	2018	2018	2019	2019			
Personnel	\$0	\$0	\$0	\$0			
Contractual Services	\$275,000	\$0	\$0	\$158,700			
Materials & Supplies	\$0	\$0	\$0	\$0			
Internal Services	\$0	\$0	\$0	\$0			
Total GF/non-GF	\$275,000	\$0	\$0	\$158,700			
Program Total:	\$275,000		\$158,700				
Program FTE	0.00	0.00	0.00	0.00			
Program Revenues							
Total Revenue	\$0	\$0	\$0	\$0			

**Explanation of Revenues** 

Multnomah County Video Lottery Fund \$158,700

## Significant Program Changes

Last Year this program was: FY 2018: 10029C SummerWorks Additional 100 Slots

In FY 2019 the SummerWorks Internship program was capitalized at 540 slots. The slot projection will increase by 60 in FY 2019.