Multnomah County Program #10029D - Sun	nmerworks - High-Risk Youth			6/27/2018
Department:	Nondepartmental	Program Contact:	Loretta Smith	
Program Offer Type:	Innovative/New Program	Program Offer Stage	: As Adopted	
Related Programs:				
Program Characteristic	s: One-Time-Only Request			

Executive Summary

SummerWorks is a paid summer internship program that supports key interventions to prevent student dropout rates by connecting youth to career pathways. The program is part of a regional workforce development program with public and private partnerships.

Program Summary

This program expands the current internship program to an additional 50 high-risk youth served. Through the program, lowincome youth ages 16-21, from diverse backgrounds, participate in internships lasting from six to ten weeks for a total of 180 hours. In addition to the internship experience, youth will receive work-readiness training and case management. County departments participating in the program and the County staff supervising the interns will receive a program orientation, planning assistance, and program support.

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of participating youth	N/A	50	50	50
Outcome		N/A	N/A	N/A	N/A

Revenue/Expense Detail

Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds		
2018	2018	2019	2019		
\$125,000	\$0	\$0	\$132,250		
\$125,000	\$0	\$0	\$132,250		
\$125	\$125,000		\$132,250		
0.00	0.00	0.00	0.00		
\$0	\$0	\$0	\$0		
	Fund 2018 \$125,000 \$125,000 \$125,000 \$125,000 \$125 0.00	Fund Funds 2018 2018 \$125,000 \$0 \$125,000 \$0 \$125,000 \$0 \$125,000 \$0 \$125,000 \$0 \$125,000 \$0	Fund Funds Fund 2018 2018 2019 \$125,000 \$0 \$0 \$125,000 \$0 \$0 \$125,000 \$0 \$0 \$125,000 \$0 \$0 \$0.00 0.00 0.00		

Explanation of Revenues

Multnomah County Video Lottery Fund \$132,250

Significant Program Changes

Last Year this program was: FY 2018: 10029D Summerworks - High-Risk Youth

This program offer was a pilot program funded with one-time-only funding in FY 2018.