

### **Program #10031 - Elected Official Office Transitions**

6/27/2018

**Department:** Nondepartmental **Program Contact:** Christian Elkin

Program Offer Type: Innovative/New Program Program Offer Stage: As Adopted

Related Programs:

Program Characteristics: One-Time-Only Request

## **Executive Summary**

In FY 2019, the Board of County Commissioners will undergo a commissioner change in District 2 and the County will have a newly elected Auditor. This program offer requests one-time-only funding for the administrative and operational costs associated with staffing changes in the these offices.

### **Program Summary**

In FY 2019, the Board of County Commissioners will undergo a commissioner change in District 2 and the County will have a newly elected Auditor. With these changes come administrative and operational expenses associated with both the outgoing and incoming staff. These expenses may include vacation accrual payouts for staff who leave or set-up expenses for the newly elected Auditor and District 2 Commissioner and staff.

Performance Measures								
Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer			
Output		N/A	N/A	N/A	N/A			
Outcome		N/A	N/A	N/A	N/A			

#### **Performance Measures Descriptions**

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$0	\$0	\$52,000	\$0
Materials & Supplies	\$0	\$0	\$15,000	\$0
Total GF/non-GF	\$0	\$0	\$67,000	\$0
Program Total:	\$0		\$67,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

## **Explanation of Revenues**

# Significant Program Changes

Last Year this program was: