Multnomah County				6/27/2018	
Program #40073 - Peer-run Supported Employment Center					
Department:	Health Department	Program Contact:	Neal Rotman		
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Adopted		
Related Programs:					
Program Characteristic	s:				

Executive Summary

This program offer provides an ongoing portion of the funding necessary for a peer-run supported employment program. Additional funding will come from private foundations and in-kind donations. These peer-run employment and education programs typically secure funding from federal, state, and local governments including municipal mental health departments and the national Substance Abuse and Mental Health Services Administration (SAMHSA). Every dollar of county general fund would directly provide employment assistance for a person with a mental illness.

Program Summary

This program offer supports the peer-run supported employment center through continued funding of positions and operating costs. The Supported Employment center offers employment, wellness and administrative support to adults with a mental illness who want to become employed. Continued funding through this offer would ensure that staff can continue to meet the training standards required for Certification. Certification requires that the peer-run entity meet a defined standard of service delivery. Peer-run supported employment provides encouragement and assistance for individuals with a mental illness in securing continuing education, employment and volunteer opportunities and advocating for reasonable accommodations.

The World Health Organization in their Health Impact Assessment and the Robert Wood Johnson Foundation have both endorsed increased education and employment as determinants of good health. This program provides the opportunity for those with mental illness to pursue both educational and employment opportiunities that can be factors in improved health outcomes for those experiencing mental health issues.

Performance Measures						
easure /pe I	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer	
utput I	Number of active members	168	240	168	168	
utcome I	Percent of members in paid employment postions	35%	38%	35%	35%	
utput /	Average daily attendance (ADA)	25	35	25	25	
•	Average daily attendance (ADA)	25	35	25		

Performance measures reflect gradual increase in the total number of members enrolled in program.

N/A

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2018	2018	2019	2019	
Contractual Services	\$112,618	\$0	\$109,940	\$0	
Total GF/non-GF	\$112,618	\$0	\$109,940	\$0	
Program Total:	\$112,618		\$109,940		
Program FTE	0.00	0.00	0.00	0.00	
Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Significant Program Changes

Last Year this program was: FY 2018: 40073 Peer-run Supported Employment Center