| Multnomah County | | | | |
|--------------------------|-----------------------------------|----------------------|-------------|-----------|
| Program #40075 - Adult | t Mental Health Initiative (AMHI) | | | 6/27/2018 |
| Department: | Health Department | Program Contact: | Neal Rotman | |
| Program Offer Type: | Existing Operating Program | Program Offer Stage: | As Adopted | |
| Related Programs: | | | | |
| Program Characteristic | S: | | | |

Executive Summary

The Adult Mental Health Initiative (AMHI) Renamed by the Oregon Health Authority (OHA) The Choice Model Program as of 7/1/16: diverts individuals from Oregon State Hospital (OSH); coordinates successful discharge from OSH into appropriate community placements and services; coordinates care for individuals residing primarily in licensed residential facilities in order to move individuals into the least restrictive housing possible; and coordinates care and develops supports to maximize independent living. 683 individuals were served in FY17.

Program Summary

Mental Health and Addiction Services Division (MHASD) AMHI/Choice Model staff work with other MHASD units, OSH, OHA/Health Systems Division, Coordinated Care Organizations (CCO), and counties to coordinate the placement and movement of individuals primarily within a statewide network of licensed housing providers. New or enhanced services offered by AMHI can include: supported housing development and rental assistance to increase housing options matched to client need; Exceptional Needs Care Coordination (ENCC) to assure access to appropriate housing placements and the development of supports to increase success in the community; referrals to community mental health programs; referrals to Supported Employment to help move clients towards greater independence; and transition planning management to assure the most efficient utilization of the licensed residential housing stock within the community.

The overarching goal of AMHI/Choice Model is assisting individuals to achieve the maximum level of independent functioning possible. This goal is achieved by diverting individuals from admission to OSH; supporting quick, safe and appropriate discharges from OSH into the community; and providing supports (skills training, etc.) to help individuals achieve independent living in the least restrictive housing environment.

| Performance Measures | | | | | |
|----------------------|----------------------------------------------------------------------------------------|----------------|-------------------|------------------|---------------|
| Measure Type | Primary Measure | FY17 Actual | FY18 Purchased | FY18 Estimate | FY19 Offer |
| Output | Number of Clients Served in AMHI | 683 | 680 | 685 | 680 |
| Outcome | % of clients receiving direct client assistance to meet basic needs (NEW) ¹ | NA | NA | 18.2% | 18% |
| Performa | nce Measures Descriptions | | | | |

¹ Direct client assistance includes housing assistance, moving fees, guardianship, secure transportation and storage.

Legal / Contractual Obligation

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Addictions and Mental Health Services.

Health Share of Oregon Risk Accepting Entity Participation Agreement.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|----------------------|--------------------------|-------------------------|--------------------------|-------------------------|
| Program Expenses | 2018 | 2018 | 2019 | 2019 |
| Personnel | \$0 | \$1,049,409 | \$0 | \$1,388,400 |
| Contractual Services | \$0 | \$1,544,963 | \$0 | \$2,518,457 |
| Materials & Supplies | \$0 | \$8,467 | \$0 | \$5,533 |
| Internal Services | \$0 | \$240,916 | \$0 | \$289,518 |
| Total GF/non-GF | \$0 | \$2,843,755 | \$0 | \$4,201,908 |
| Program Total: | \$2,843,755 | | \$4,201,908 | |
| Program FTE | 0.00 | 9.33 | 0.00 | 11.66 |

| Program Revenues | | | | |
|---------------------------|----------|-------------|----------|-------------|
| Indirect for Dept. Admin | \$47,852 | \$0 | \$73,095 | \$0 |
| Intergovernmental | \$0 | \$2,843,755 | \$0 | \$4,137,358 |
| Beginning Working Capital | \$0 | \$0 | \$0 | \$64,550 |
| Total Revenue | \$47,852 | \$2,843,755 | \$73,095 | \$4,201,908 |

Explanation of Revenues

\$ 1,323,271 - Healthshare of Oregon (Medicaid): Based on FY18 Medicaid Rates

\$ 2,077,119 - State Mental Health Grant: Adult Mental Health Initiative (AMHI) based on 2017-2019 IGA with State of Oregon

\$ 64,550 - Beginning Working Capital

Significant Program Changes

Last Year this program was: FY 2018: 40075 Adult Mental Health Initiative (AMHI)