Multnomah County				
Program #40079 - Menta Violence	al Health Services for Victims and	Survivors of Domestic		6/27/2018
Department:	Health Department	Program Contact:	David Hidalgo	
Program Offer Type:	Existing Operating Program	Program Offer Stage	e: As Adopted	
Related Programs:				
Program Characteristic	S:			

Executive Summary

This program offer funds 1 FTE to perform mental heath assessments of approximately 128 individuals receiving domestic violence-related services in Multhomah County, including at domestic violence shelters and the Gateway Center for Domestic Violence Services. Individuals receive additional mental health services such as; individual and group therapy, crisis intervention and case management.

Program Summary

Individuals who are receiving domestic violence-related services in Multnomah County receive on-site mental health assessments, including the four domestic violence shelters and the Gateway Center for Domestic Violence Services. The clinician who serves as a liaison between domestic violence, mental health, and additional providers travels to each of the shelters on a regular basis, and spends approximately two-thirds of the time at the Gateway Center. The clinician attends the appropriate domestic violence community meetings and events (such as the monthly Family Violence Coordinating Council meetings) and provides training to facilitate increased knowledge and understanding among the mental health and domestic violence providers. The clinician also carries a small caseload of uninsured consumers and provides evidence-based group services such as Seeking Safety and a domestic violence process group that supplements what is offered within the domestic violence settings.

Performance Measures							
Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer		
Output	Number of unique clients served annually ¹	454	370	470	450		
Outcome	Percentage of clients reporting they are better able to make informed decisions.	100%	98%	100%	98%		
Performance Measures Descriptions							

¹ Reflects all MH services provided to unique individuals.

N/A

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds				
Program Expenses	2018	2018	2019	2019				
Contractual Services	\$67,000	\$0	\$65,000	\$0				
Total GF/non-GF	\$67,000	\$0	\$65,000	\$0				
Program Total:	\$67,000		\$65,000					
Program FTE	0.00	0.00	0.00	0.00				
Program Revenues								
Total Revenue	\$0	\$0	\$0	\$0				

Significant Program Changes

Last Year this program was: FY 2018: 40079 Mental Health Services for Victims and Survivors of Domestic Violence