

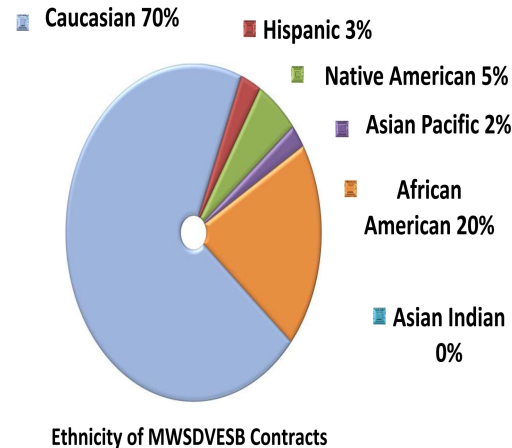
September 2018 MCCCH Construction Small Business Dashboard

Summary

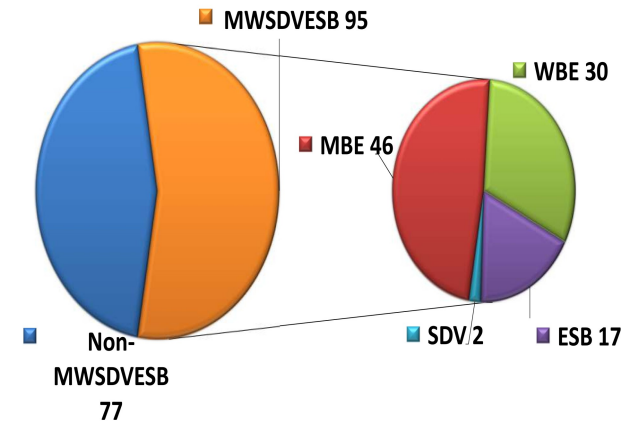
These charts are based on contracts and dollars awarded to date.

The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms. Currently, MWSDVESB Contracted is 28.2% *

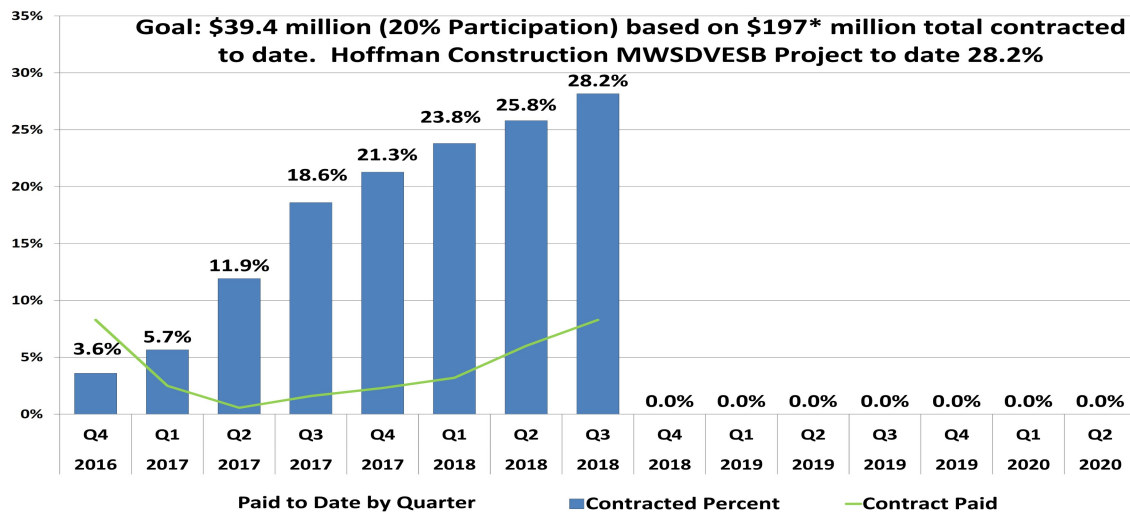
MCCCH MWSDVESB Firms Ethnicity



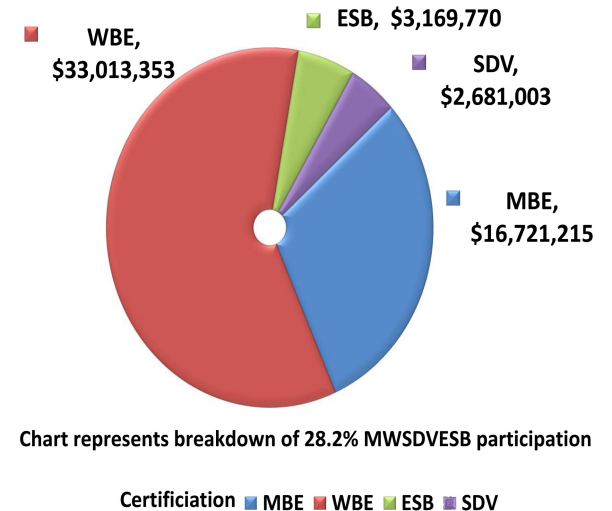
MCCCH Total Contracts Awarded Total Contracts - 172



Multnomah County Central Courthouse Construction MWSDVESB Participation Hoffman Construction Contracted and Paid to Date

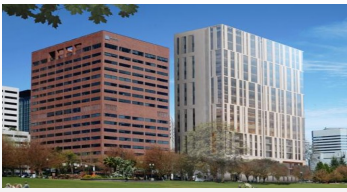


MCCCH MWSDVESB Participation By Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

*Represents adjusted GMP construction value
Cumulative Construction Data from 10/31/2016 to 9/30/2018.

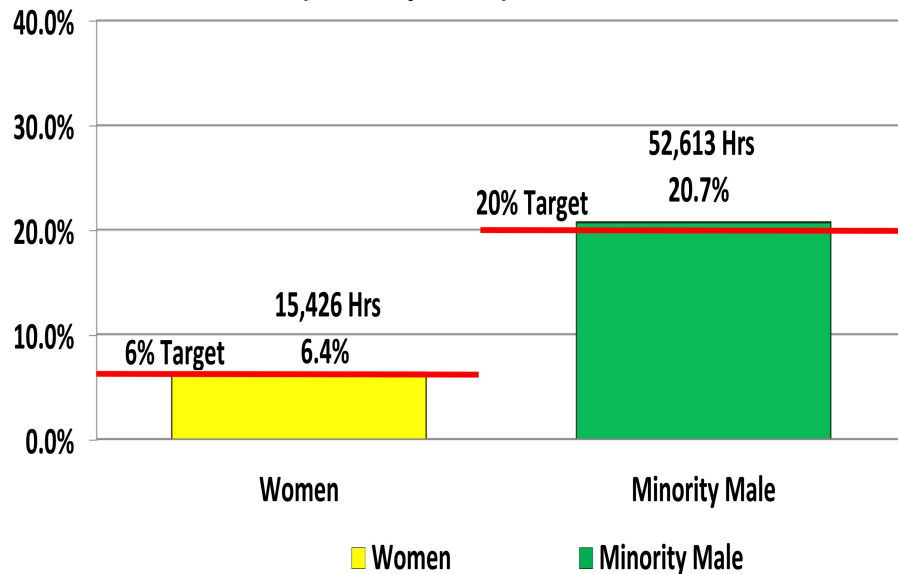


September 2018 MCCCH Construction Workforce Dashboard

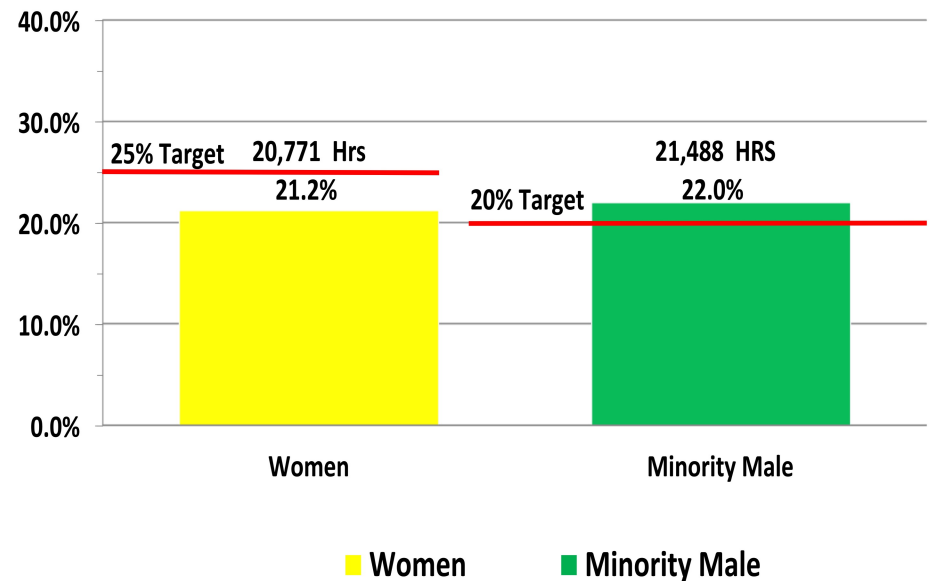
Project Summary

- Total Project Apprenticeship to date is 28.3%
- Project Goal is 20% apprenticeship by trade
- Project Total minority participation is 20.0% and female is 9.9%

Total Workforce Hours (Journey Level) 248,120 Hrs



Total Workforce Hours (Apprentice Level) 97,782 Hrs



Cumulative Construction Data from 10/31/2016 to 9/30/2018

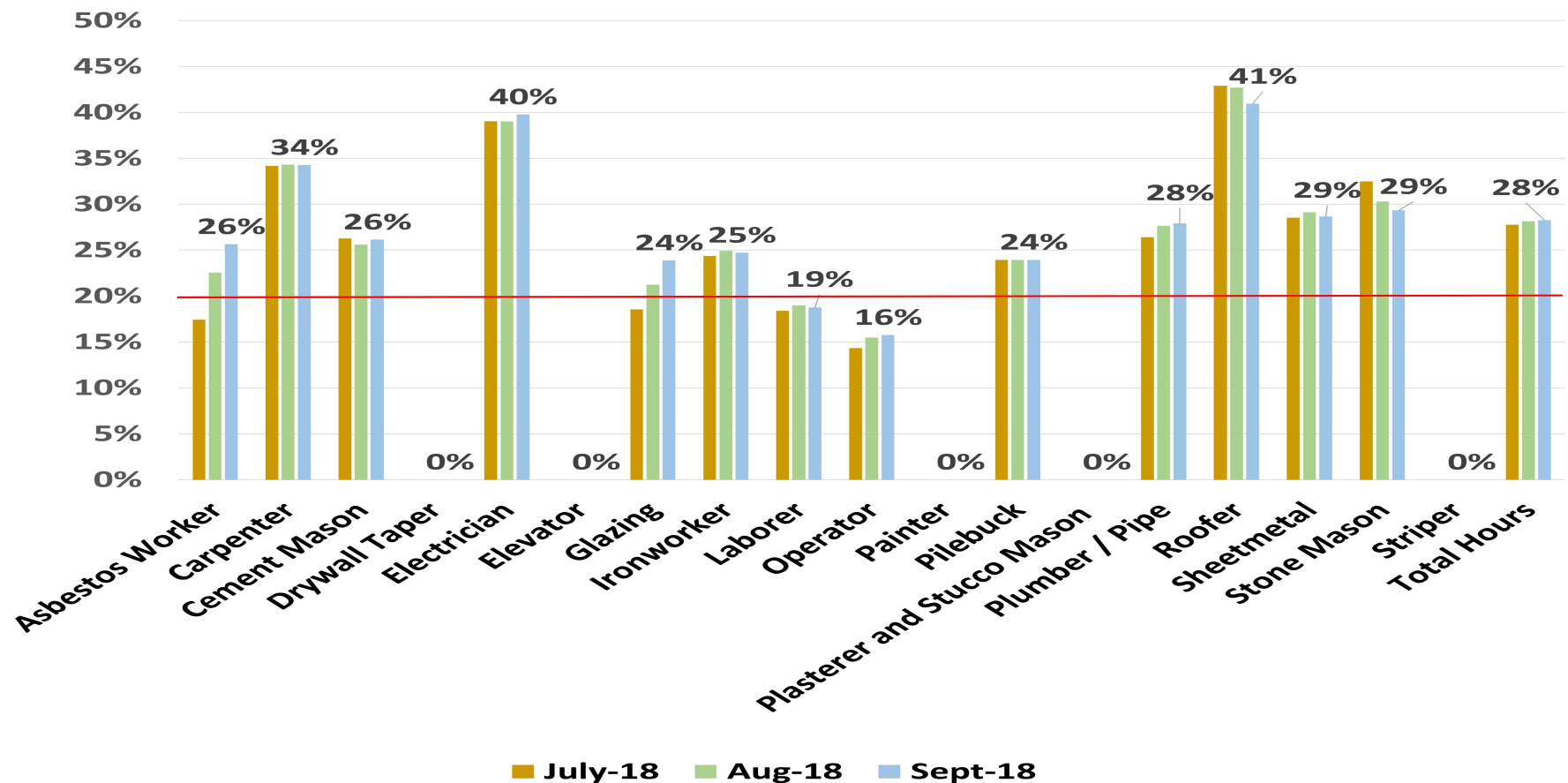
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



September 2018 MCCCH

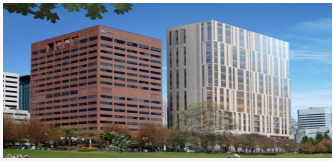
Construction Workforce Dashboard

MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 9/30/2018

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.

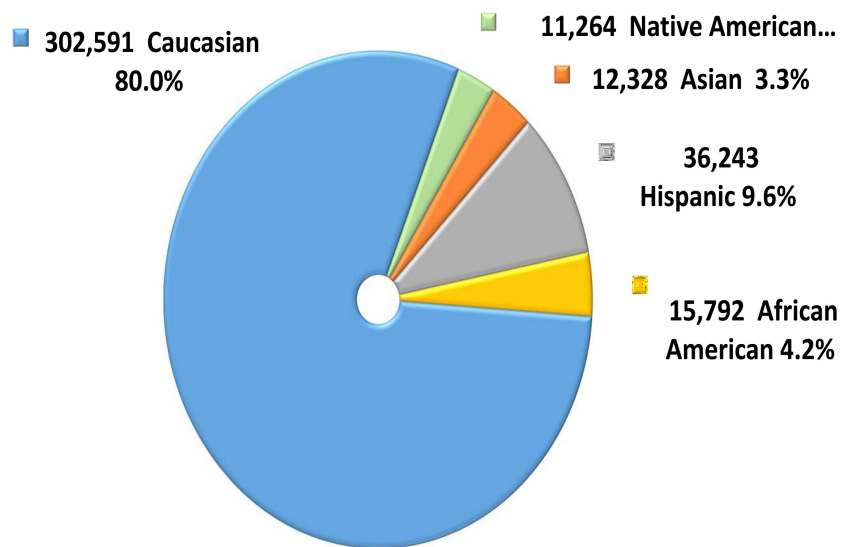


September 2018 MCCCH Construction Workforce Dashboard

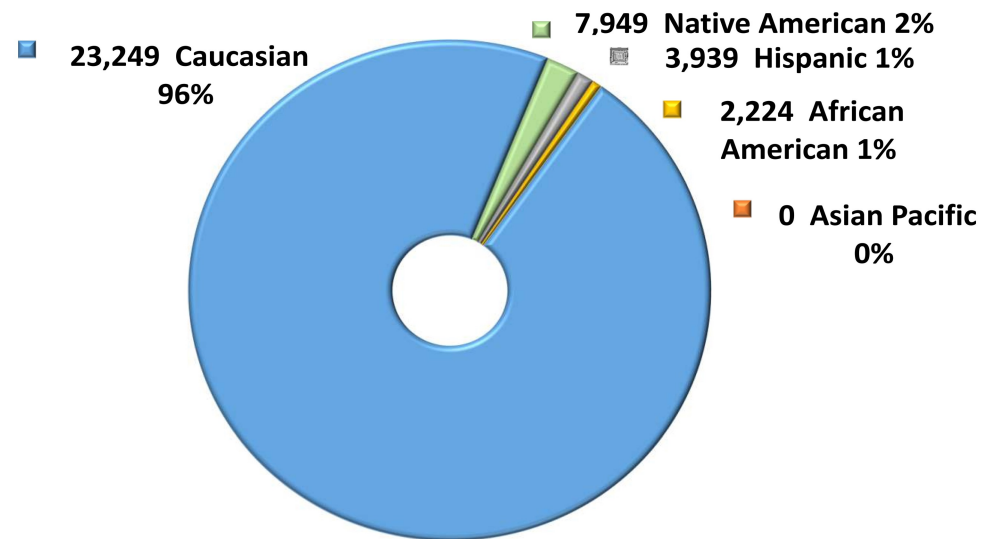
Project Summary—

- Exceeding MWSDVESB and overall apprenticeship goal
- Majority of subs have mobilized – a few still to onboard
- 250+ workers daily – diversity continues to increase
- Focused support on smaller subs who struggle with timely reporting and tracking ratios

Total Male Workforce By Ethnicity



Total Female Workforce Ethnicity

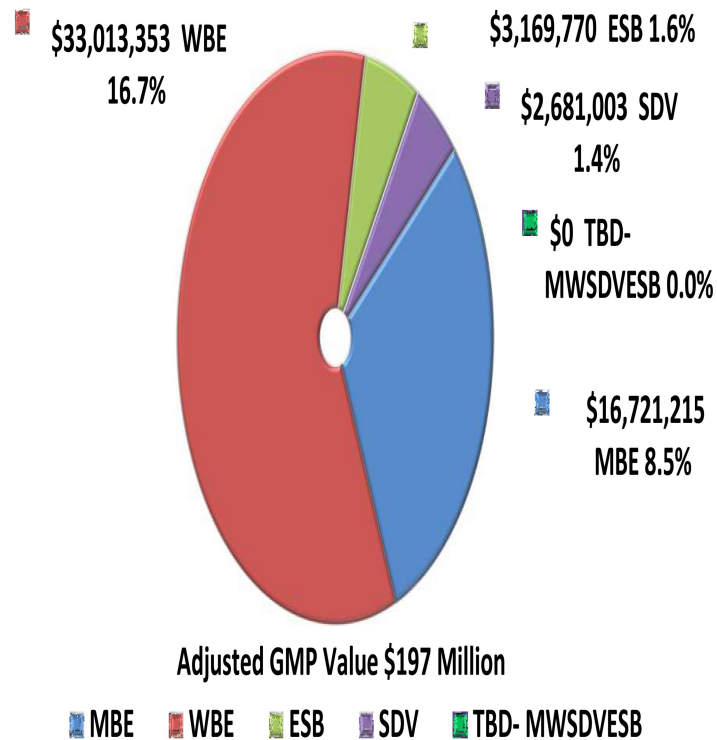




September 2018 MCCCH Construction

MWSDVESB Actual vs Forecast Percentage

MCCCH MWSDVESB Current Percentage 28.2% - September 2018



MCCCH MWSDVESB Forecast Percentage 27.1% - Dec 2020

