

# October 2018 MCCCH

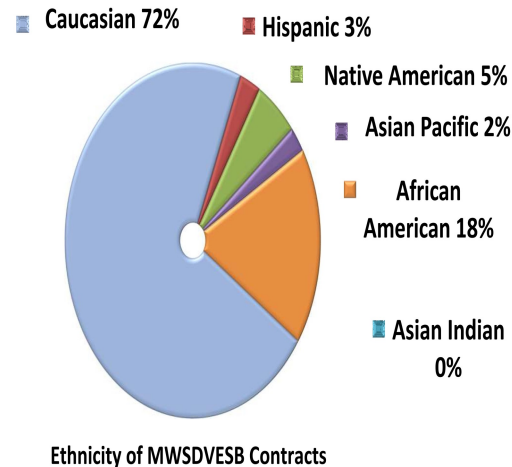
## Construction Small Business Dashboard

### Summary

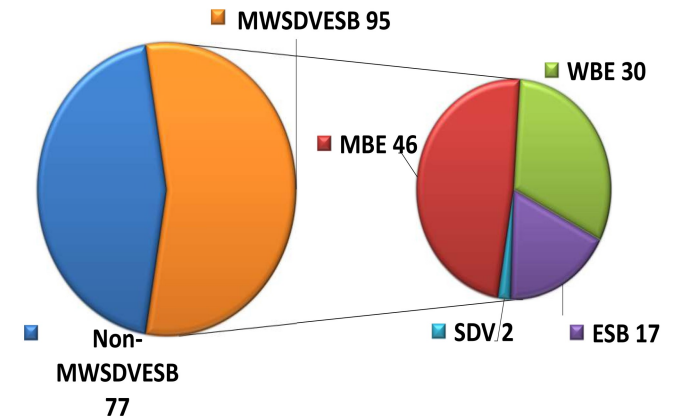
These charts are based on contracts and dollars awarded to date.

The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms. Currently, MWSDVESB Contracted is 28.3% \*

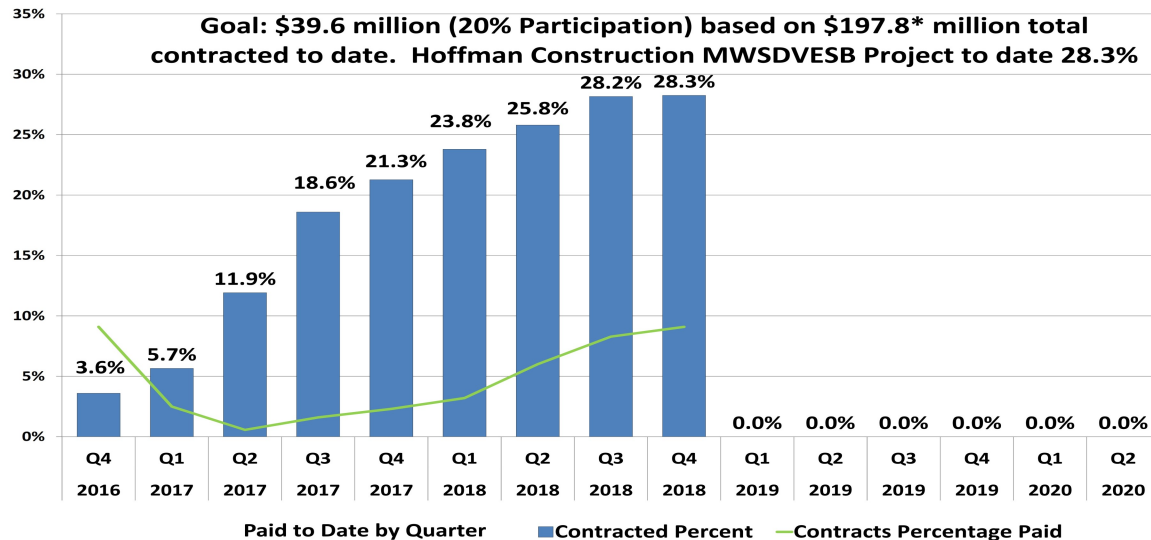
### MCCCH MWSDVESB Firms Ethnicity



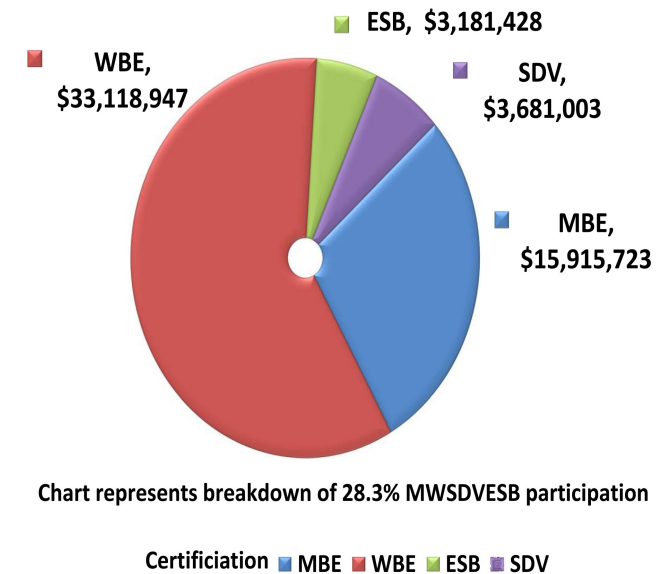
### MCCCH Total Contracts Awarded Total Contracts - 172



### Multnomah County Central Courthouse Construction MWSDVESB Participation Hoffman Construction Contracted and Paid to Date

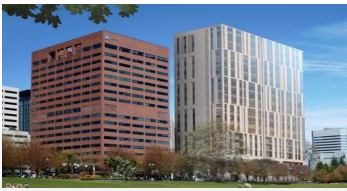


### MCCCH MWSDVESB Participation By Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

\*Represents adjusted GMP construction value  
Cumulative Construction Data from 10/31/2016 to 10/31/2018.

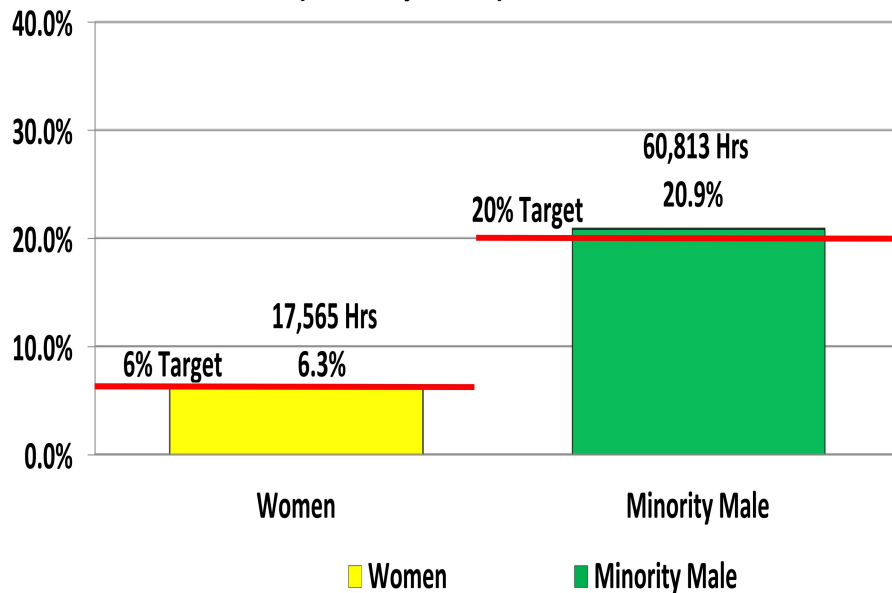


# October 2018 MCCCH Construction Workforce Dashboard

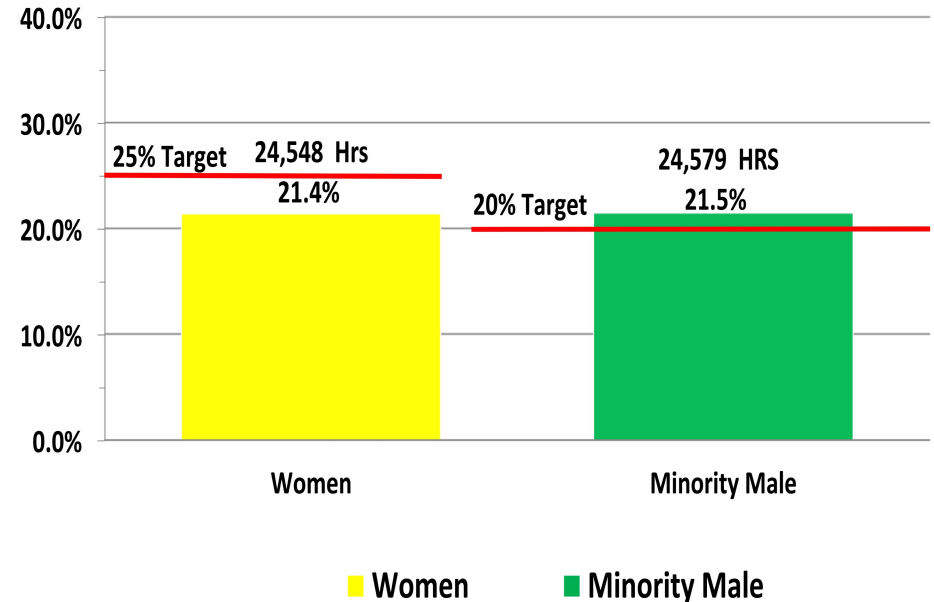
## Project Summary

- Total Project Apprenticeship to date is 28.6%
- Project Goal is 20% apprenticeship by trade
- Project Total minority participation is 20.0% and female is 9.9%

### Total Workforce Hours (Journey Level) 285,765 Hrs



### Total Workforce Hours (Apprentice Level) 114,561 Hrs



Cumulative Construction Data from 10/31/2016 to 10/31/2018

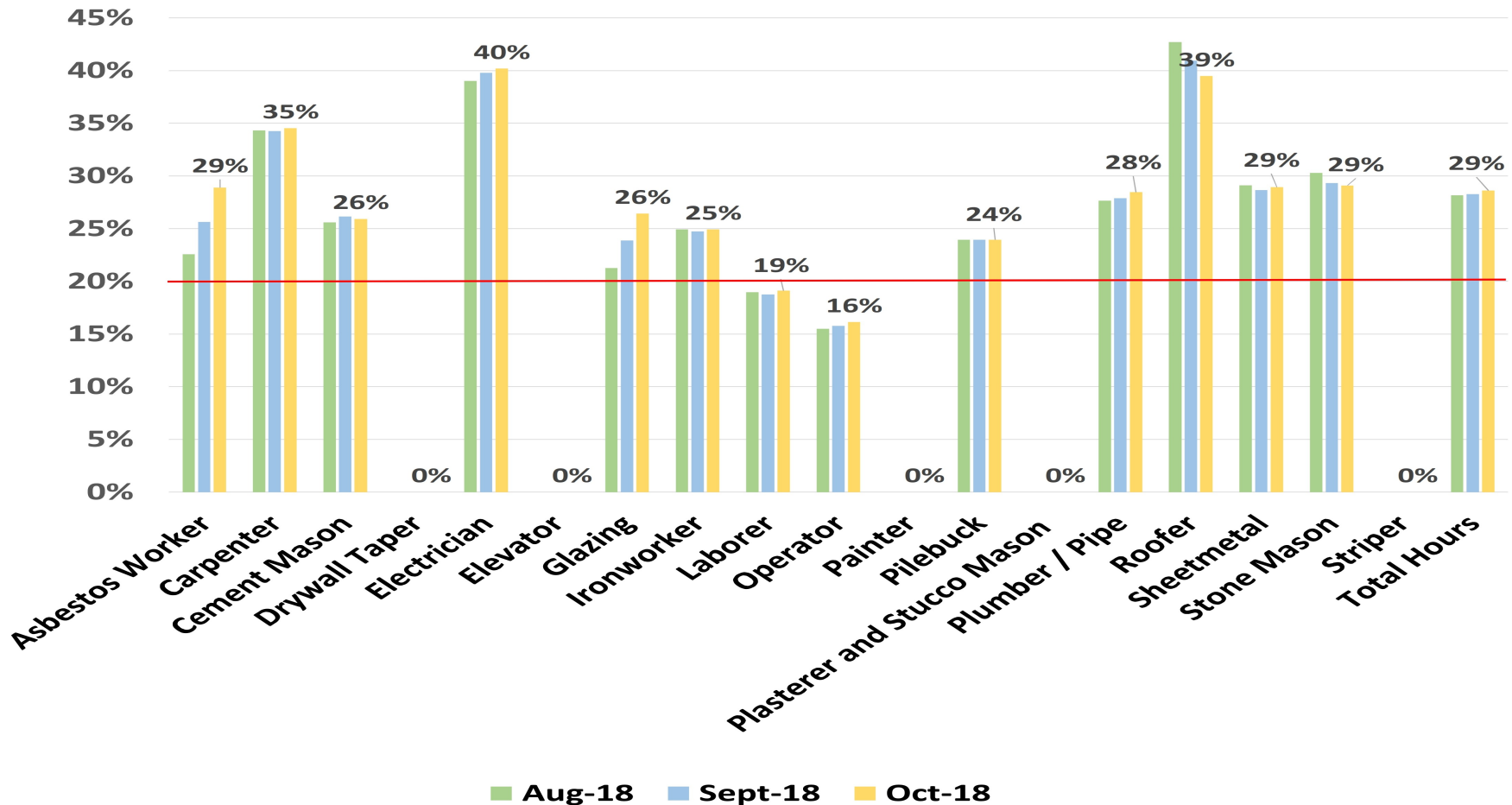
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



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## Construction Workforce Dashboard

### MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 10/31/2018

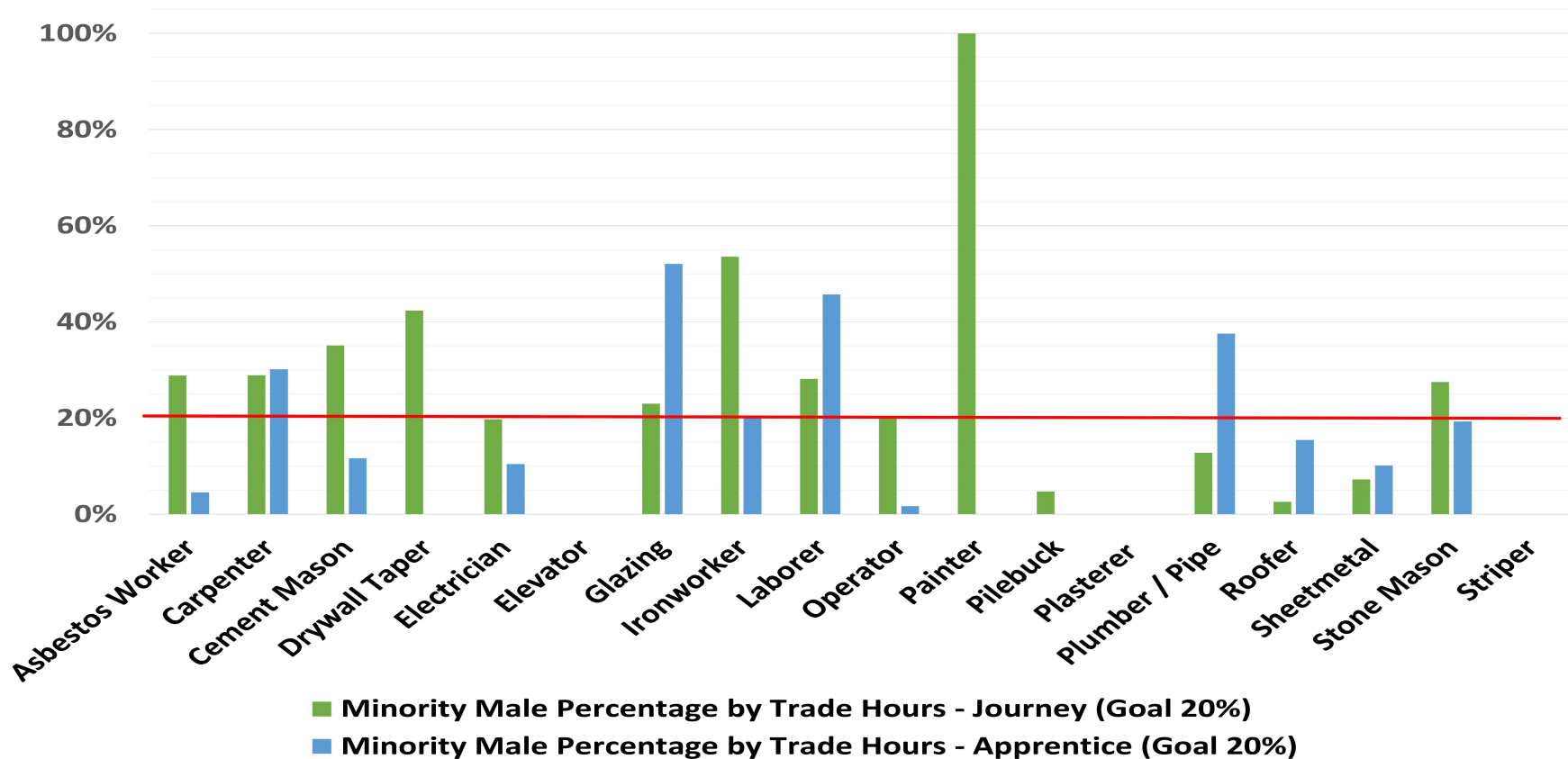
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



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## Construction Workforce Dashboard

### MCCCH Minority Male Journey & Apprenticeship by Trade Hours



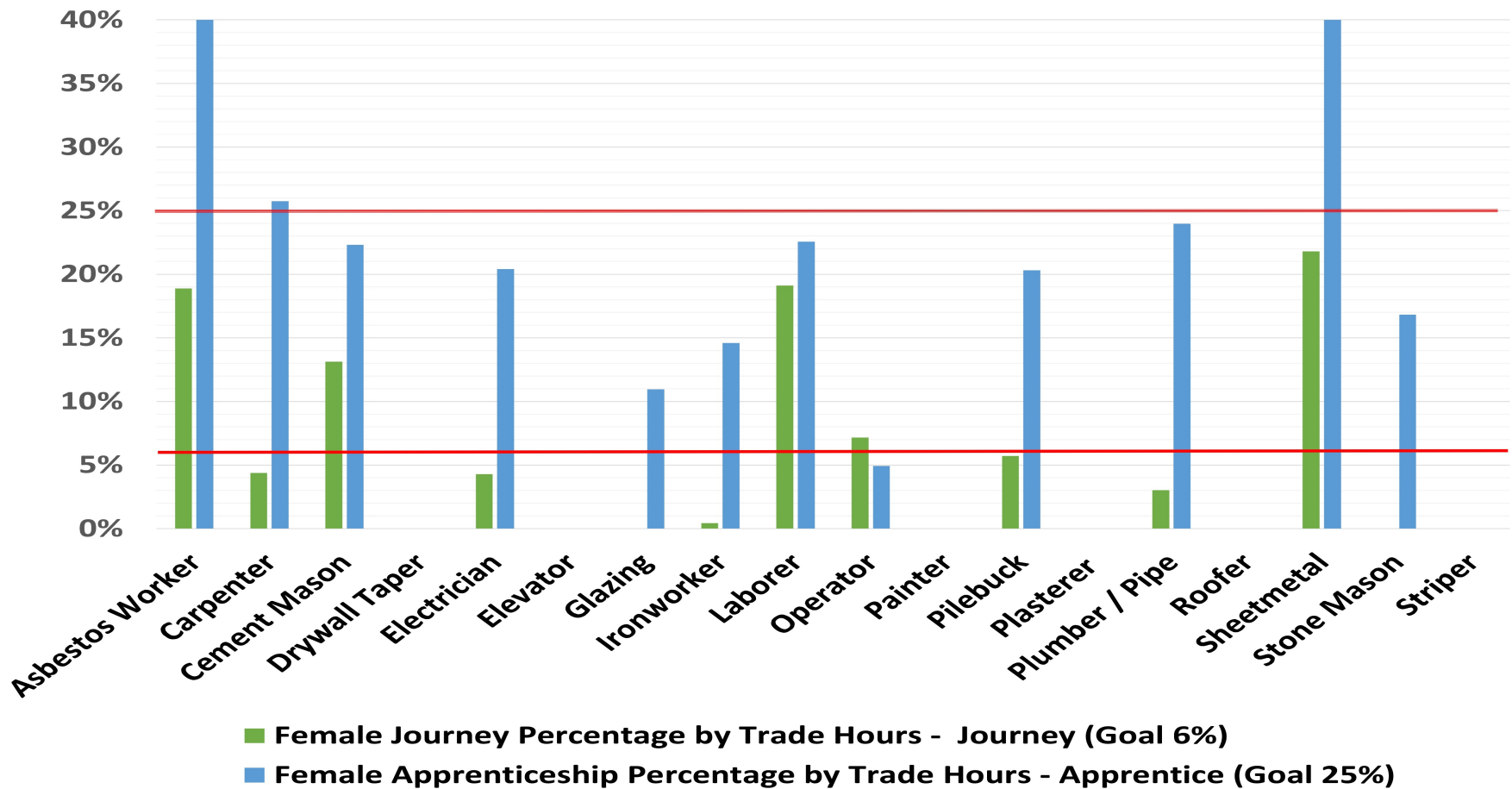
Cumulative Construction Data from 10/31/2016 to 10/31/2018 R1  
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



# October 2018 MCCCH

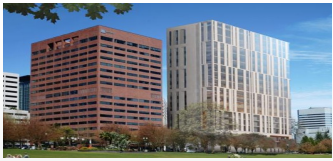
## Construction Workforce Dashboard

### MCCCH Female Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 10/31/2018 R1

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.

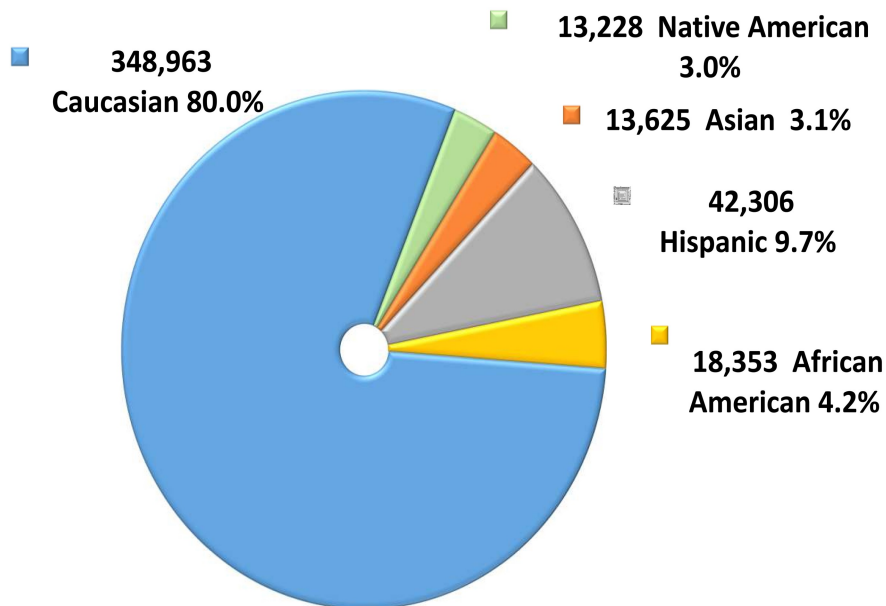


# October 2018 MCCCH Construction Workforce Dashboard

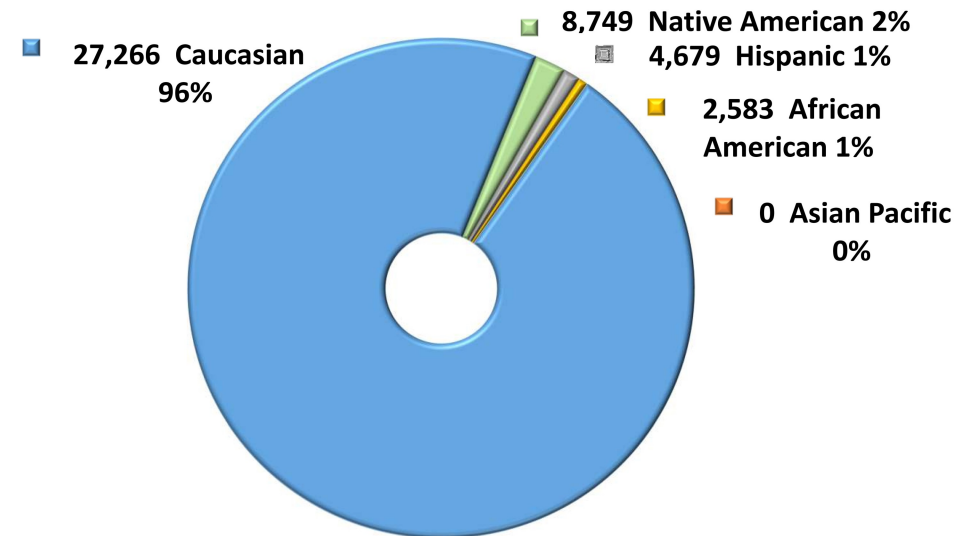
## Project Summary—

- Exceeding MWSDVESB and overall apprenticeship goal
- Majority of subs have mobilized – a few still to onboard
- 250+ workers daily – diversity continues to increase
- Focused support on smaller subs who struggle with timely reporting and tracking ratios

### Total Male Workforce By Ethnicity



### Total Female Workforce Ethnicity

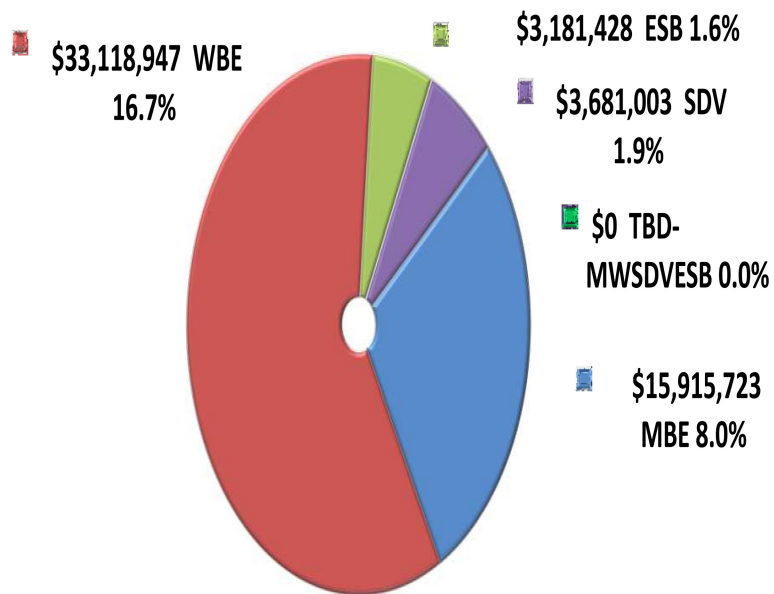




# October 2018 MCCCH Construction

## MWSDVESB Actual vs Forecast Percentage

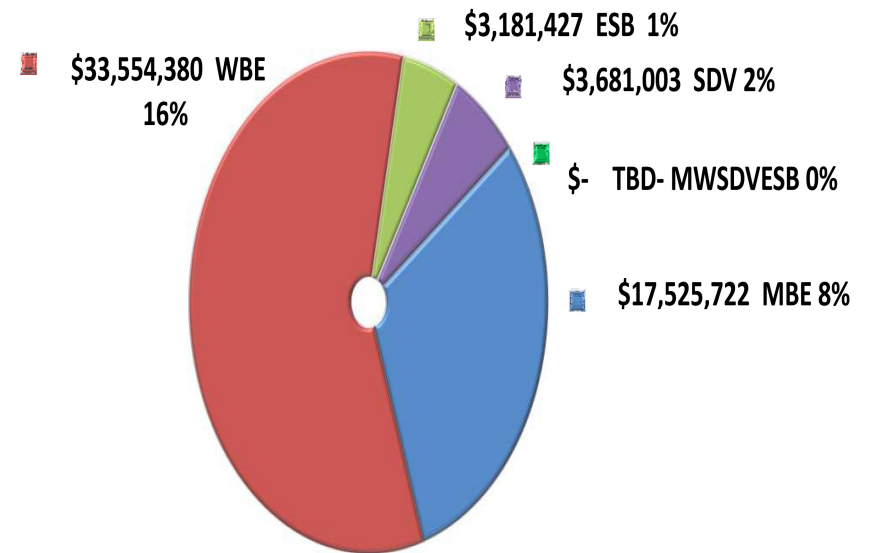
MCCCH MWSDVESB Current Percentage 28.3% - October 2018



Adjusted GMP Value \$197 Million

MBE WBE ESB SDV TBD- MWSDVESB

MCCCH MWSDVESB Forecast Percentage 27.6% - Dec 2020



Adjusted GMP Value \$210 Million

MBE WBE ESB SDV TBD- MWSDVESB