

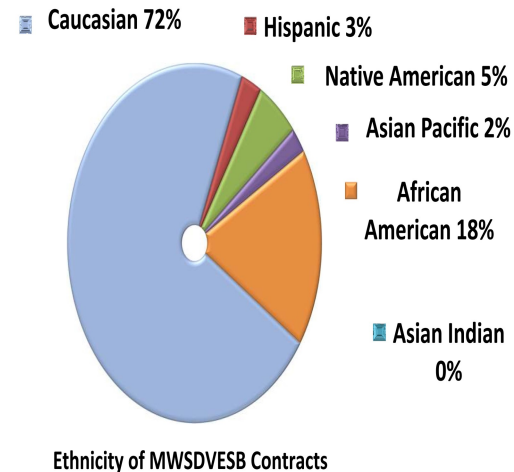
November 2018 MCCCH Construction Small Business Dashboard

Summary

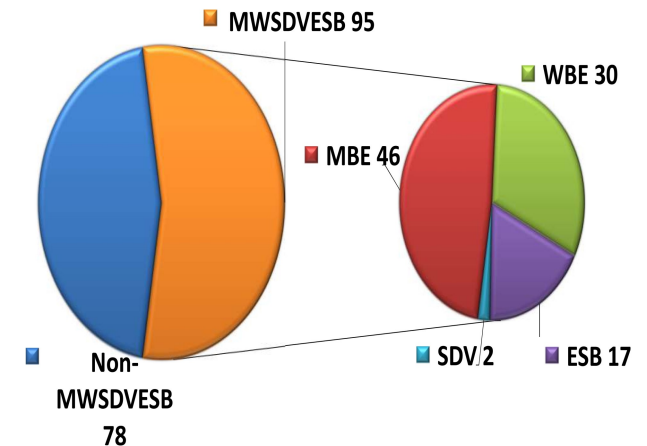
These charts are based on contracts and dollars awarded to date.

The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms. Currently, MWSDVESB Contracted is 28.4% *

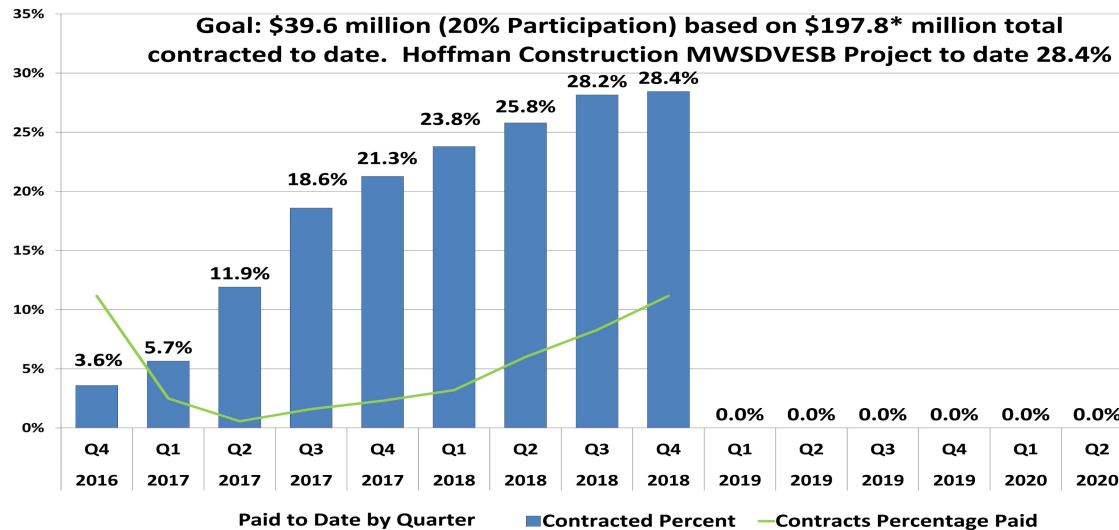
MCCCH MWSDVESB Firms Ethnicity



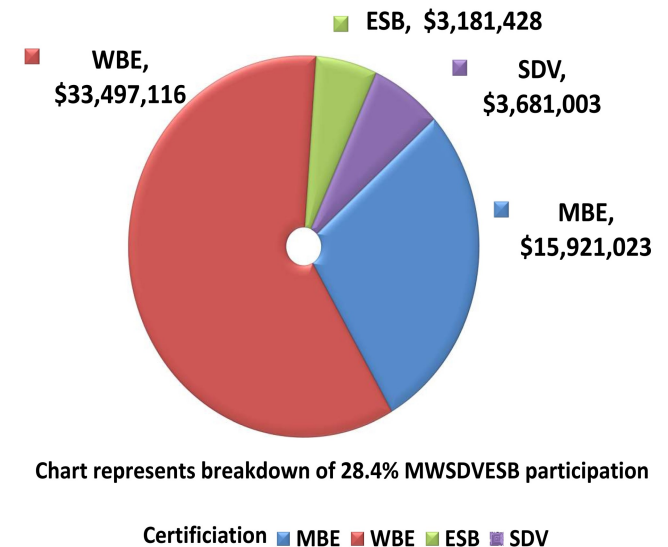
MCCCH Total Contracts Awarded Total Contracts - 173



Multnomah County Central Courthouse Construction MWSDVESB Participation Hoffman Construction Contracted and Paid to Date

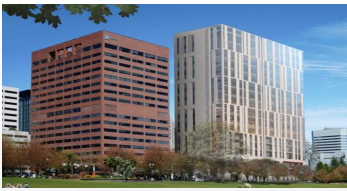


MCCCH MWSDVESB Participation By Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

*Represents adjusted GMP construction value
Cumulative Construction Data from 10/31/2016 to 11/30/2018.

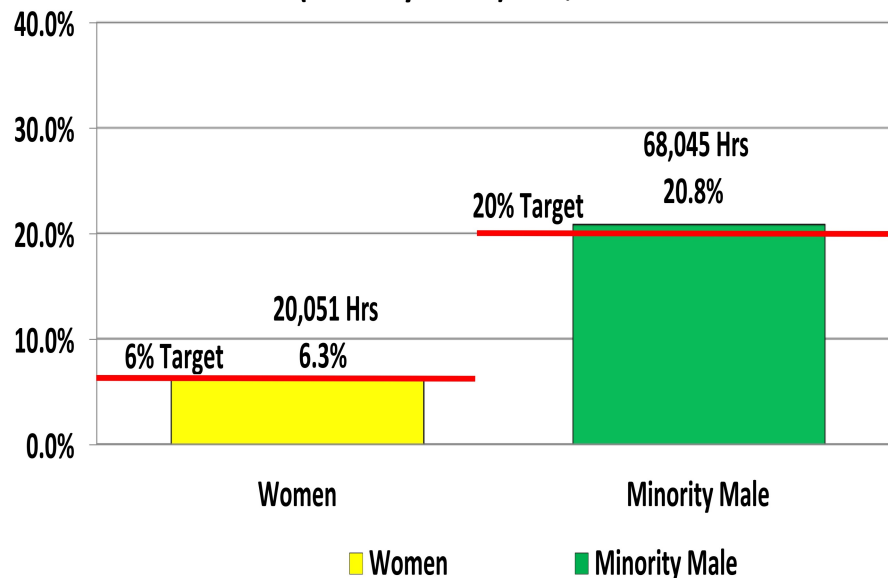


November 2018 MCCCH Construction Workforce Dashboard

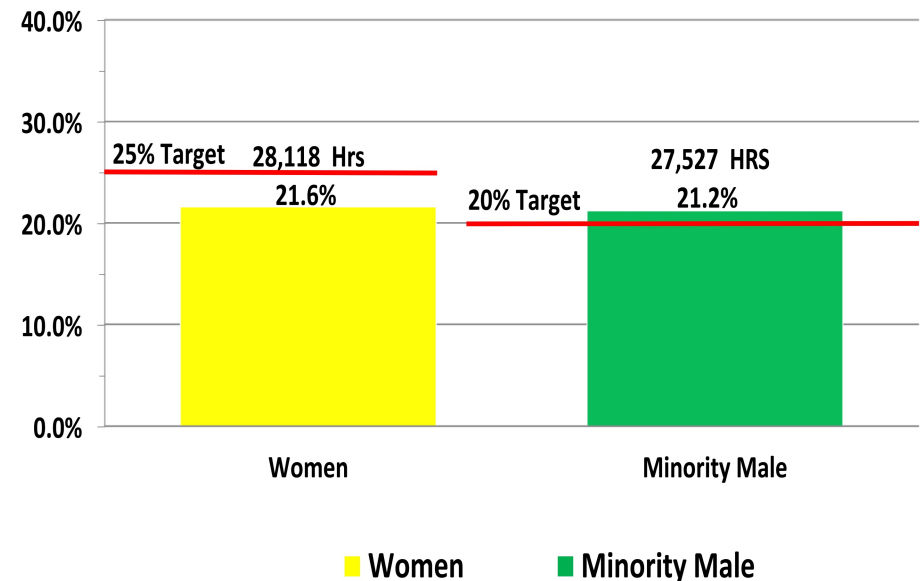
Project Summary

- Total Project Apprenticeship to date is 28.8%
- Project Goal is 20% apprenticeship by trade
- Project Total minority participation is 20.0% and female is 10.1%

Total Workforce Hours (Journey Level) 321,261 Hrs



Total Workforce Hours (Apprentice Level) 129,871 Hrs



Cumulative Construction Data from 10/31/2016 to 11/30/2018

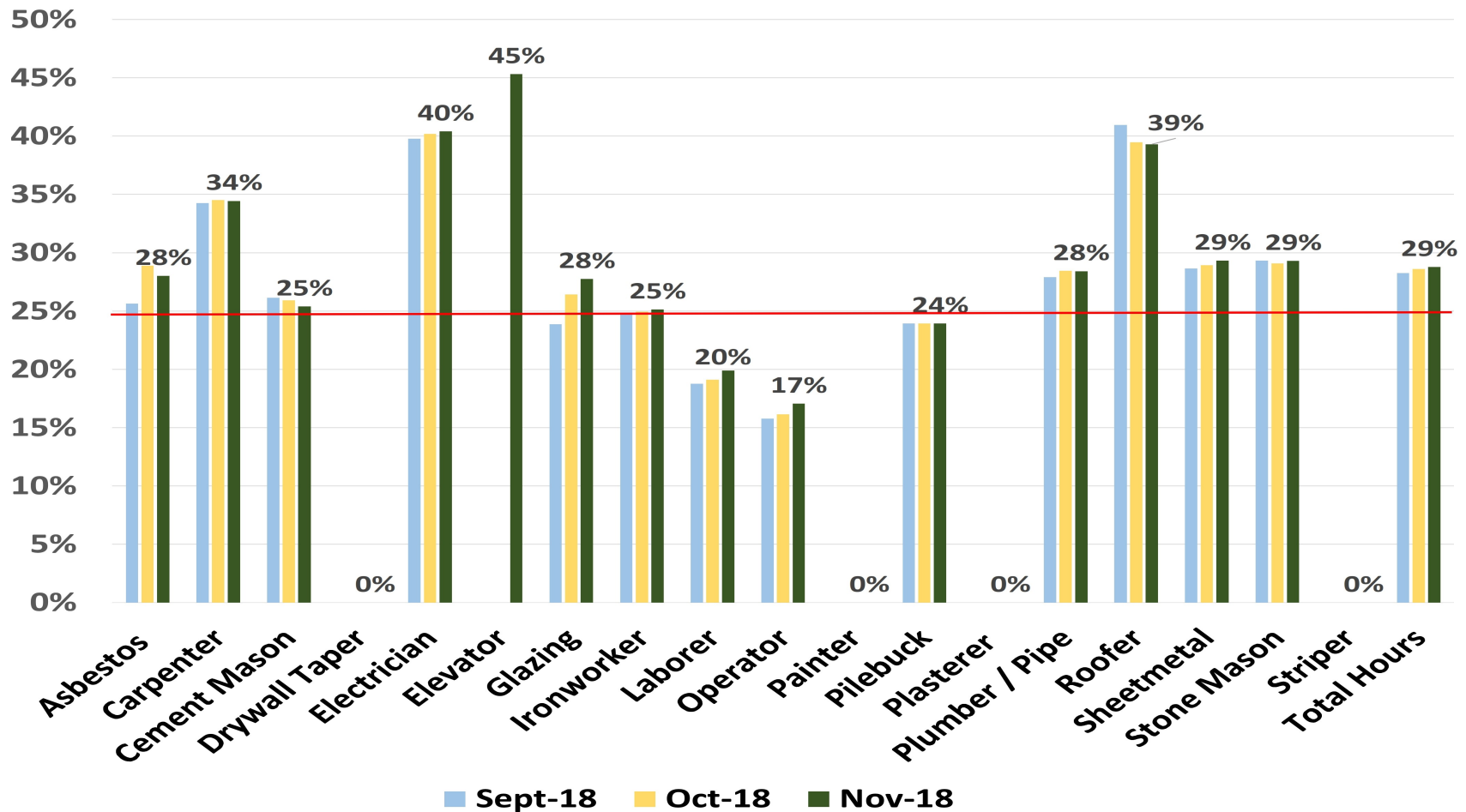
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



November 2018 MCCCH

Construction Workforce Dashboard

MCCCH Apprenticeship by Trade



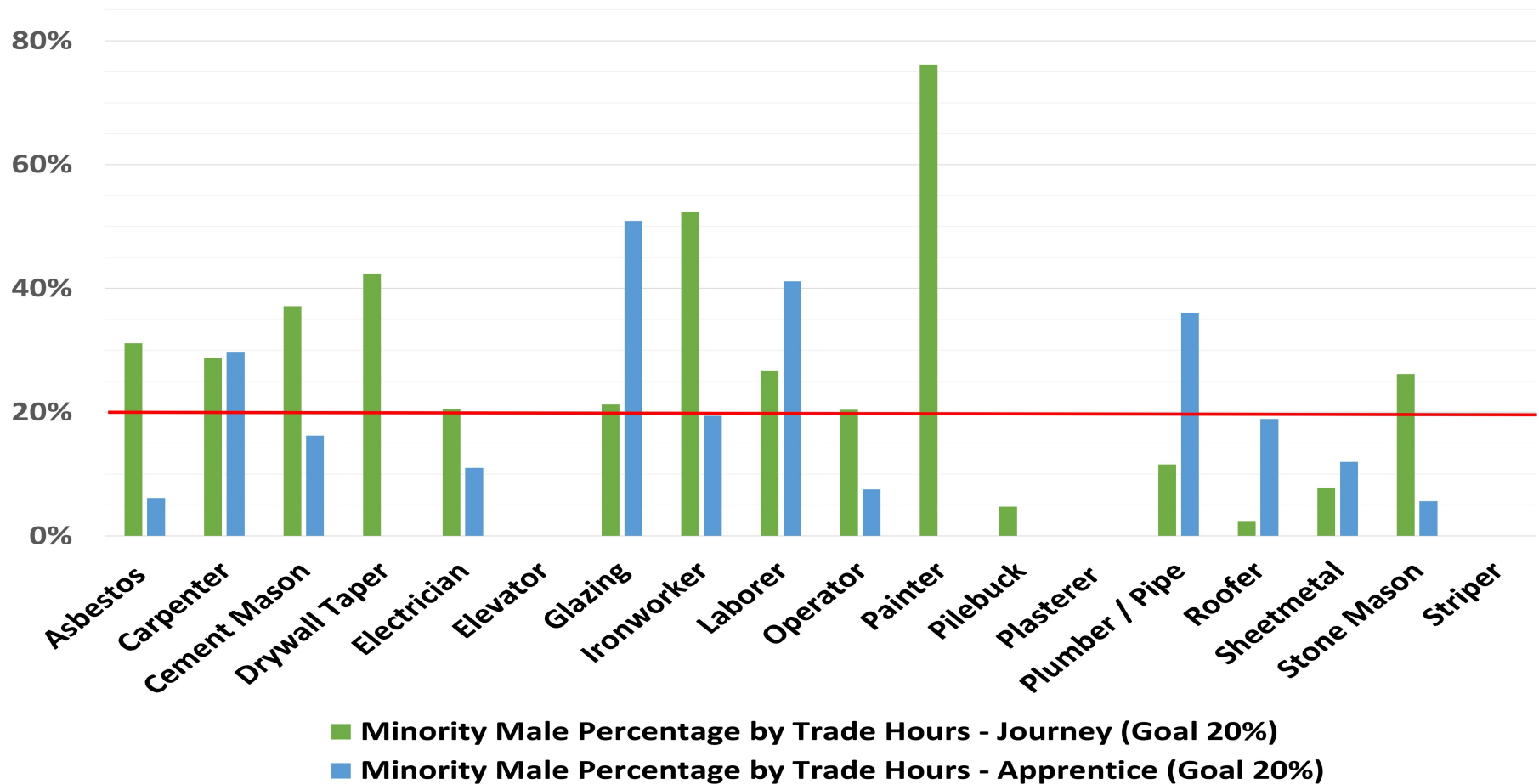
Cumulative Construction Data from 10/31/2016 to 11/30/2018

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



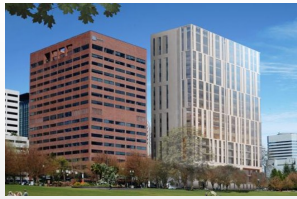
November 2018 MCCCH Construction Workforce Dashboard

MCCCH Minority Male Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 11/30/2018

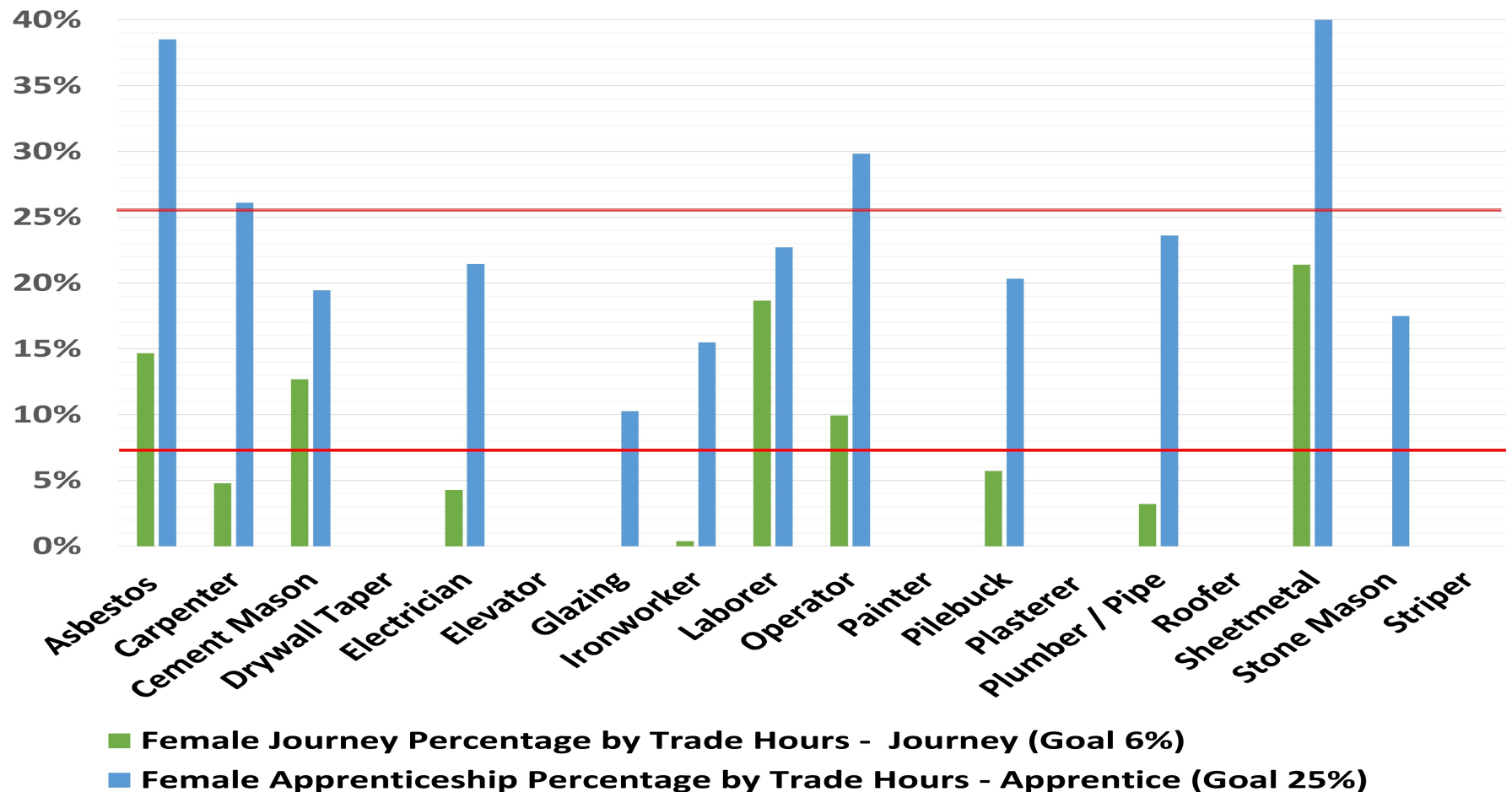
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



November 2018 MCCCH

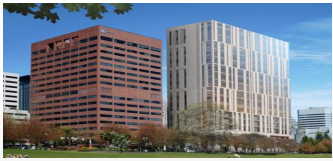
Construction Workforce Dashboard

MCCCH Female Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 11/30/2018

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.

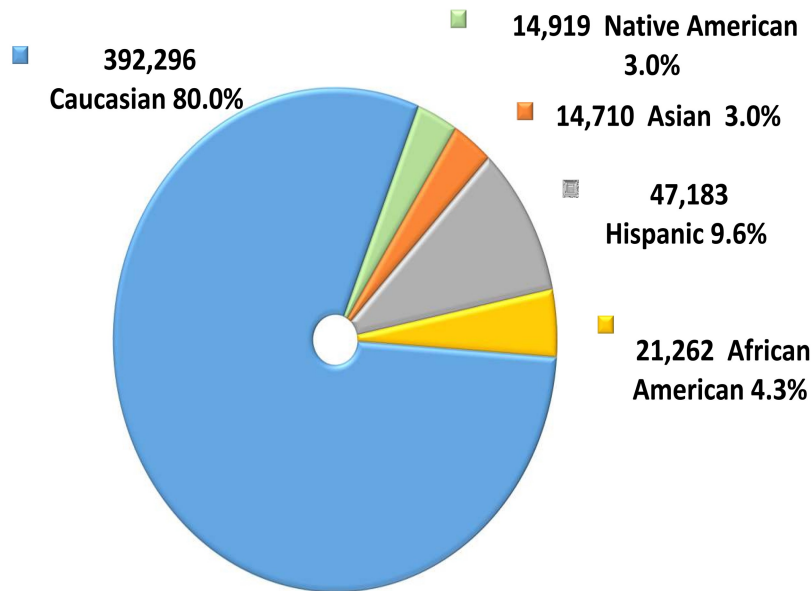


November 2018 MCCCH Construction Workforce Dashboard

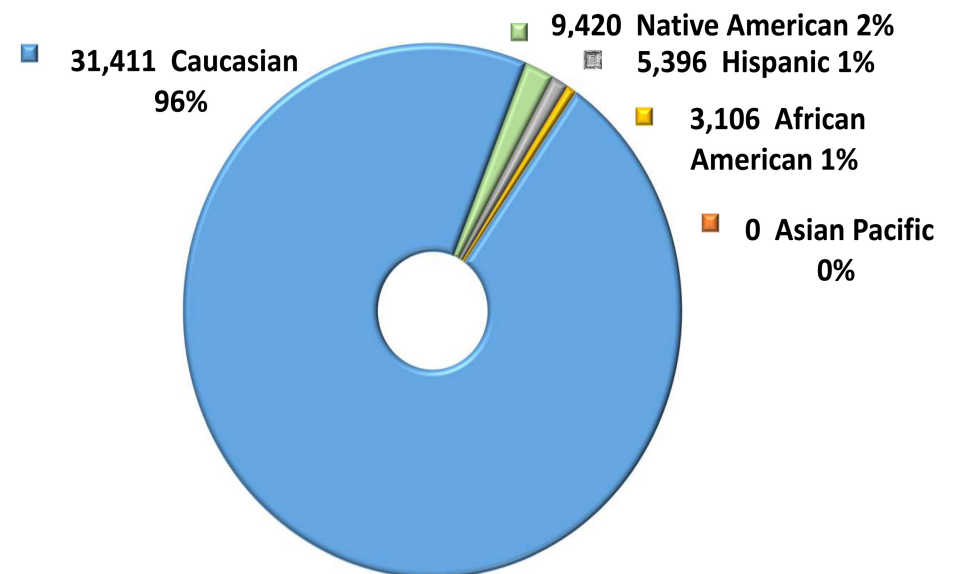
Project Summary–

- Exceeding MWSDVESB and overall apprenticeship goal
- Majority of subs have mobilized – a few still to onboard
- 300+ workers daily – diversity continues to increase
- Focused support on smaller subs who struggle with timely reporting and tracking ratios

Total Male Workforce By Ethnicity



Total Female Workforce Ethnicity

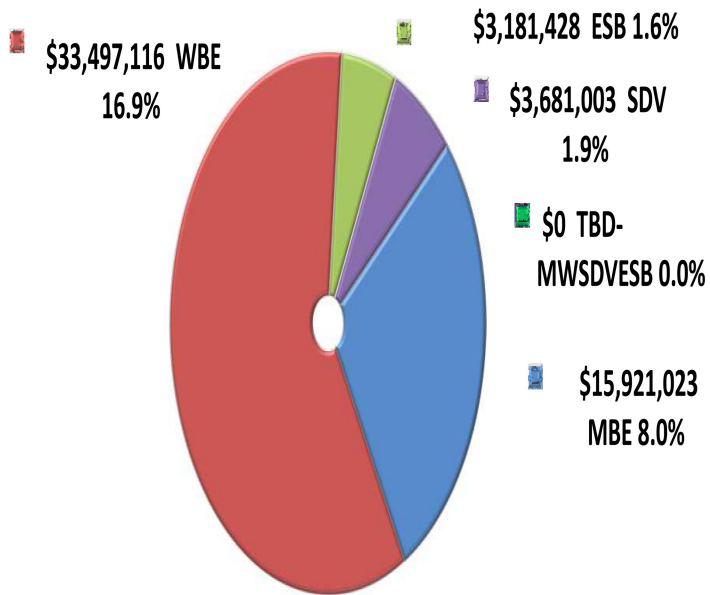




November 2018 MCCCH Construction

MWSDVESB Actual vs Forecast Percentage

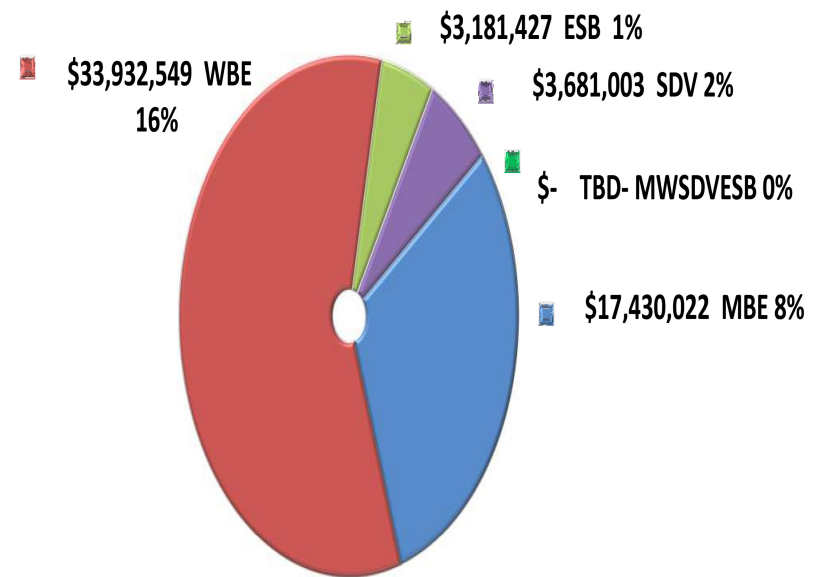
MCCCH MWSDVESB Current Percentage 28.4% - November 2018



Adjusted GMP Value \$197 Million

MBE WBE ESB SDV TBD- MWSDVESB

MCCCH MWSDVESB Forecast Percentage 27.7% - Dec 2020



Adjusted GMP Value \$210 Million

MBE WBE ESB SDV TBD- MWSDVESB