



Program #10052H - Safety off the Streets - Domestic Violence Emergency Motel Voucher Restoration 2/20/2019

Department: Nondepartmental **Program Contact:** Marc Jolin
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs: 10052F
Program Characteristics: Out of Target

Executive Summary

A Home for Everyone has prioritized expanding shelter for vulnerable populations including the use of emergency motel vouchers when shelter beds are not available. Domestic violence emergency shelters provide immediate safety and offer crisis intervention support to survivors and children fleeing domestic violence or experiencing homelessness as a result of a recent incident of intimate partner violence.

Program Summary

This program restores the current funding level support for emergency vouchers. Emergency vouchers are used to assist survivors in staying safe when shelter beds are full, act as a bridge voucher to housing when survivors are experiencing homelessness or fleeing and in the process of attaining a permanent housing placement, and finally as a respite for women and children who are unable to safely stay in the shelters. This funding restores 7 safe "year-round equivalent" emergency beds for the DV system.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Year-round equivalent DV emergency voucher beds, that are part of the DV system's emergency shelter capacity.	7	8	7	7
Outcome	Number of individuals served with domestic violence emergency vouchers*	247	167	212	167

Performance Measures Descriptions

*In FY 2019, we anticipated measuring the "number of individuals served with DV emergency vouchers". Current data reflects outcomes for households served. A conversion was applied to convert households into individuals to meet the measure.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Contractual Services	\$0	\$0	\$93,000	\$0
Total GF/non-GF	\$0	\$0	\$93,000	\$0
Program Total:	\$0		\$93,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 10052F-19 Safety off the Streets - Domestic Violence Shelter

This program reduction was proposed as part of the County's 3% General Fund constraint.