

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Contractual Services	\$0	\$0	\$0	\$250,000
Cash Transfers	\$0	\$0	\$0	\$0
Total GF/non-GF	\$0	\$0	\$0	\$250,000
Program Total:	\$0		\$250,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$0	\$0	\$250,000
Total Revenue	\$0	\$0	\$0	\$250,000

Explanation of Revenues

This program is funded by a one time internal loan to the Program, which will be repaid via a special fee based upon the consumption of Fuel from the Bulk Fueling site(s).

Significant Program Changes

Last Year this program was:

New OTO program offer