Program #78202B - Security Access Program | 6/25/2019

Department:	County Assets	**Program Contact:**	Michael Strauch
Program Offer Type:	Innovative/New Program	**Program Offer Stage:**	As Adopted
Related Programs:			
Program Characteristics:	One-Time-Only Request		

Executive Summary

The Access to County Buildings Audit Report identified critical security risks due to inadequate controls for building access cards. In response to the audit, a position was added in program offer Facilities Operations and Maintenance (78202-A) to support the development and implementation of new access control procedures. This program adds professional services for trained security consultants to assist County leadership in defining security goals.

Program Summary

The County Auditor recommended: "Before the County can develop new policy and procedures, County leadership needs to define their security goals and use trained security professionals to work with departments, instead of FM Alarms, to make building access decisions." This program seeks to contract with experienced security professionals to assist with:

• Conducting building risk assessments to determine security access levels within the boundaries of the County's risk tolerances;
• Coordinating security efforts across departments and minimizing any redundancies that could be occurring;
• Checking departments' access levels, hours and days of week on the access card;
• Creating criteria for background checks for employees, contractors, volunteers, community partners and unpaid interns; and
• Establishing a security performance model that measures inputs and accomplishments to evaluate whether security investments produce results that align with the County's security goals.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Complete Building Risk Assessment	N/A	N/A	N/A	100%
Outcome	Establish County Security Governance Structure	N/A	N/A	N/A	100%

Performance Measures Descriptions

Output: Building risk assessment is critical to defining the level of security risk the County is willing to accept while maintaining welcoming and inclusive access for employees and the public.
Outcome: Creating a County Security Governance Structure is necessary to review and approve security policies and procedures for all County programs.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	**2019**	**2019**	**2020**	**2020**
Contractual Services	$0	$0	$0	$150,000
Total GF/non-GF	**$0**	**$0**	**$0**	**$150,000**
Program Total:	**$0**		**$150,000**	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	$0	$0	$0	$0
Total Revenue	**$0**	**$0**	**$0**	**$0**

Explanation of Revenues

This program is requesting one-time only General Funds.

Significant Program Changes

Last Year this program was: