

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$0	\$123,621
Total GF/non-GF	\$0	\$0	\$0	\$123,621
Program Total:	\$0		\$123,621	
Program FTE	0.00	0.00	0.00	1.00

Program Revenues				
Financing Sources	\$0	\$0	\$0	\$123,621
Total Revenue	\$0	\$0	\$0	\$123,621

Explanation of Revenues

This position will be funded with one time only General Funds and ongoing cost will be incorporated into the Department of County Assets internal service recovery.

Significant Program Changes

Last Year this program was: