

Department: County Assets **Program Contact:** Dan Zalkow
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs: 780203A
Program Characteristics:

Executive Summary

In an effort to reduce our carbon footprint, this program offer is will allow Facilities and Property Management (FPM) to fully transition away from gas powered leaf blowers to electric within our landscaping contracted services. This is in alignment with the Climate Action Plan with a goal to reduce greenhouse gas emissions to eighty percent in 2050.

Program Summary

There is a consensus among the world's leading scientists that climate change caused by human emission of greenhouse gases is among the most significant problems facing the world today and potentially poses the greatest economic, environmental, and social challenge of the 21st century. Documented impacts of global warming include but are not limited to increased occurrences of extreme weather events (Le., droughts and floods), adverse impacts on plants and wildlife habitats, threats to global food and water supplies - all of which have an economic and health impact on communities and their local governments.

In partnership with our landscaping vendors, FPM will fully transition away from gas powered leaf blowers to electric leaf blowers. This is in alignment with the Climate Action Plan with a goal to reduce greenhouse gas emissions to eighty percent in 2050.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Amend contract with landscaping company.	N/A	N/A	N/A	100%
Outcome	Fully transition away from gas powered leaf blowers	N/A	N/A	N/A	100%

Performance Measures Descriptions

Successfully working with landscaping contractor is key to successfully achieving this outcome.

Legal / Contractual Obligation

Legal/ Contractual Obligations

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$0	\$100,000	\$0
Total GF/non-GF	\$0	\$0	\$100,000	\$0
Program Total:	\$0		\$100,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

This program is funded with one-time-only General Funds and ongoing cost will be incorporated into the Department of County Assets internal service recovery.

Significant Program Changes

Last Year this program was: