

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$164,000	\$0	\$150,619
Total GF/non-GF	\$0	\$164,000	\$0	\$150,619
Program Total:	\$164,000		\$150,619	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$40,000
Beginning Working Capital	\$0	\$164,000	\$0	\$110,619
Total Revenue	\$0	\$164,000	\$0	\$150,619

Explanation of Revenues

This program is funded by \$110,619 of unspent prior years' one-time-only General Fund and \$40,000 of Metro grant funding.

Significant Program Changes

Last Year this program was: FY 2022: 78210B Facilities Vance Property Master Plan