



## Legal / Contractual Obligation

In 2014 the FQHC received a service expansion grant to expand services at the SEHC. Any change in hours/location must be approved by both the CHC and HRSA. Board approved FAC-1 on May 14, 2020.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$0	\$72,800
Contractual Services	\$0	\$880,000	\$0	\$2,847,200
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$880,000</b>	<b>\$0</b>	<b>\$2,920,000</b>
<b>Program Total:</b>	<b>\$880,000</b>		<b>\$2,920,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$0	\$0	\$2,420,000
Beginning Working Capital	\$0	\$880,000	\$0	\$500,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$880,000</b>	<b>\$0</b>	<b>\$2,920,000</b>

## Explanation of Revenues

\$500K working capital carryover from FY 2021 and a transfer of \$2.42 million from the General Fund.

## Significant Program Changes

**Last Year this program was:** FY 2021: 78215 South East Health Center

Covid 19 brought about delays in permits and overall progress of project.