

Legal / Contractual Obligation

In 2014 the FQHC received a service expansion grant to expand services at the SEHC. Any change in hours/location must be approved by both the CHC and HRSA. Board approved FAC-1 on May 14, 2020.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$72,800	\$0	\$0
Contractual Services	\$0	\$2,847,200	\$0	\$500,000
Total GF/non-GF	\$0	\$2,920,000	\$0	\$500,000
Program Total:	\$2,920,000		\$500,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$2,420,000	\$0	\$0
Beginning Working Capital	\$0	\$500,000	\$0	\$500,000
Total Revenue	\$0	\$2,920,000	\$0	\$500,000

Explanation of Revenues

\$500K working capital carryover from FY 2022.

Significant Program Changes

Last Year this program was: FY 2022: 78215 South East Health Center